

## 2017 FLEET MAINTENANCE MONTHLY REPORT

2016 Monthly Completed W/O's		67	63	72	68	55	80	54	76	54	82	74	72	817	PREVIOUS 4 YEARS				
Current Fleet Size: 225		JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUNE 2017	JULY 2017	AUG 2017	SEPT 2017	OCT 2017	NOV 2017	DEC 2017	YTD 2017	% of '16	2016	2015	2014	2013
<b>Repairs</b>																			
Monthly	Work orders completed	53	65	62	65	53	57	41	75					471	58%	817	880	809	760
Monthly	Major repairs complete*	11	21	8	25	23	26	15	21					150	53%	283	196	97	
Monthly	Major repairs ongoing	0%	0	0	0	0	0	0	0					0	#DIV/0!	0	0	0	
Monthly	Percentage of 2016	79%	103%	86%	96%	96%	71%	76%	99%	0%	0%	0%	0%	58%					
<b>Maintenance</b>																			
Monthly	PM's	26	34	35	22	23	25	13	41					219	69%	317	368	336	312
Monthly	Tires Mounted	8	23	37	20	16	10	5	37					156	53%	293	295	263	408
Monthly	Other***	16	10	19	18	7	6	13	28					117	54%	217	316	369	298
<b>TYPE</b>		<b>TL LABOR HRS</b>	<b>TL LABOR HRS</b>	<b>TL LABOR HRS</b>	<b>TL LABOR HRS</b>														
Monthly	<b>GAS</b>	102.75	118	123.5	140.5	110.5	124.75	67.5	182.1					969.6	83%	1167.75			
Monthly	<b>DIESEL</b>	47.5	27.25	41.25	69.75	49	35.5	50.75	22.5					343.5	41%	842.5			
Monthly	<b>OTHER</b>	0	4	5	2	4	20	4	3					42	134%	31.25			

\*\*\*OTHER - WIPER BLADES, TOP OFF FLUIDS, AIR TIRE, INVENTORY CORRECTIONS

\* MAJOR REPAIRS ARE REPAIRS TO VEHICLES/EQUIPMENT THAT ARE INOPERABLE WITHOUT REPAIR