

Lumpkin County Animal Shelter



2015 Year End Report



Submitted By: Eddy Harris, Manger



Lumpkin County Animal Shelter

Eddy Harris, Manger

December 30, 2015

To: County Manager, Stan Kelley
Cc: Community and Employee Services, Alicia Davis

From: Shelter Manger, Eddy Harris

Re: 2015 Annual Report

FY-2015 has come to a close and another year has begun. I look back with pride on everything the Shelter has accomplished over the past year. Once again, staff, along with the Friends of the LCSA Board, wish to thank the Board of Commissioners, County Manager Kelley, our partners, volunteers, and donors for working hard to keep the Shelter open and available to all of the neglected, abused, and surrendered animals in Lumpkin County.

As a small department, finances and our limited facility space continue to be the two most critical and inflexible areas of operation. Once again, 2015 has been a tough year for everyone. However, our affiliation with Friends of the LCAS has provided us the opportunity to meet the ever-increasing demands for our services by the community. Due to the unwavering dedication from Friends of the LCAS, staff, and volunteers, our Shelter has had another successful year allowing us to adopt out many homeless, neglected, and unwanted dogs, puppies, cats, and kittens.

The abandonment of sick animals, mainly cats, in our county continues to be problematic. Unfortunately, to maintain a healthy and disease-free environment at the Shelter, a large portion of these sick animals must be euthanized upon intake to avoid the spread of disease to the health animals in the Shelter.

Shelter Operations/Animal Intake and Adoptions

Our affiliation with the Petango and Pet Finder networks, two national organizations designed to work with shelters for animal rescue, is very helpful in placing animals. Their Internet websites, along with Facebook, are complimentary to the county's efforts and have increased our profile from a local to a national one.

Animal Outcome by Intake Year End 2015 and Shelter statistics, **Attachment A**

Funding

Funding to support our Shelter operations is obtained from a number of sources. The primary source is from Lumpkin County's general budget. Other sources include donations and fundraising events held by community organizations as well as our Friends group.

Outreach Programs/Accomplishments

Our community outreach programs continue to be an important element of our local service. Friends conducted off-site adoptions and helped coordinate the highly successful Atlanta Spay & Neuter Mobile Bus Program. The discount programs make it less costly for someone with limited financial resources to have their pet, or a feral cat, spayed or neutered. In turn, this program helps the county by controlling unwanted animal births. Since this is an ongoing battle, these efforts are critical in addressing this issue.

My deepest appreciation and gratitude goes to all the County Commissioners, the County Manager, Friends Board members, our dedicated staff and volunteers, donors, and event sponsors. Without their support and combined efforts, our Shelter would not have been able to continue to serve the citizens of Lumpkin County by addressing the issues associated with domestic pets in need within our community.

FY-2015 Accomplishments

I. Polices

- a. Under Policies “Review and advise regarding change for Resolution 2013-82 Dangerous Dog Ordinance
- b. Continually review all polices

II. Maintenance / Tech Support and Equipment

- a. Install new Floor in Puppy and Cat rooms (Phase I), **Attachment B**
- b. Replace four (4) computers
- c. Replace printer
- d. New Transport Trailer, **Attachment C**
- e. New dog wash area with tub, **Attachment D**
- f. New Centrifugal Machine

III. Fundraising / Donations and Grants (County / Friends of LCAS)

- a. Free food from Purina for the year (12,000 lbs +/-)
- b. \$7,500 Grant From Department of Agriculture (Spay / Neuter free to Public)
- c. Continual Fix a Pit Program Females Only (Free to the Public)

IV. Support for Friends of LCAS

- a. Home for the Holidays program (reduced adoption free = 70 + plus animals adopted over a 8 week period)
- b. Off-site adoption, **Attachment E**
- c. Atlanta Spay/Neuter Bus on site four (4) time a year = 240 animals spayed or neutered plus rabies shot administered

V. Training / Education

- a. AWAG meetings once a quarter
- b. Attend the UGA workshop for shelter management & medical care of animals
- c. Attend Georgia Companion Animal Summit
- d. Attend Georgia Animal Law Conference

VI. Other

- a. Re-established positive relationship for future transfers and support with other shelter and rescue groups .
- b. Prior to going home to their new owner(s), transport all adopted animals to our veterinarian for spay/neuter procedure and rabies shot
- c. Staff assisted local 4-H at Rabies Clinics

Outcome By Intake Crosstab: Attachment A

		Owner/Guardian Surrender	Return	Seized / Custody	Stray	Total
Adoption	Cat	38	1	50	13	102
	Dog	82		106	26	217
	Total	120	4	156	39	319
Died	Dog	0	0	1	0	1
	Total	0	0	1	0	1
DOA	Dog	0	0	1	0	1
	Total	0	0	1	0	1
Euthanasia	Cat	45	2	280	59	386
	Dog	48	0	67	15	130
	Total	93	2	347	74	516
Return to Owner/Guardian	Cat	2	0	4	3	9
	Dog	12	0	42	3	57
	Total	14	0	46	6	66
Transfer Out	Cat	1	0	0	0	1
	Dog	5	0	17	2	24
	Total	6	0	17	2	25
Total		233	6	568	121	928

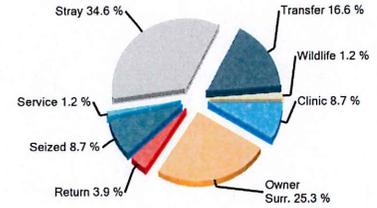
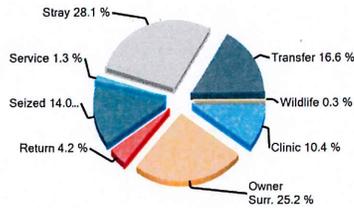
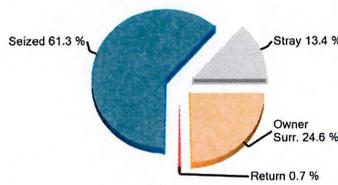
Shelter Statistics - Intake

Start Date: January 01, 2015
End Date: December 31, 2015

does not include your shelter's data

does not include your shelter's data

USGA68 Lumpkin County Animal Shelter	Your Shelter					Georgia (105 organizations)					United States (2401 organizations)				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Intakes That were:															
Previously Altered	3	47	1	16	0	4,622	6,752	2,880	2,455	42	105,305	295,636	91,025	174,333	3,340
Totals by Intake															
Clinic	0	0	0	0	0	2,274	2,946	1,856	1,314	2	42,480	74,776	42,730	45,254	1,099
Owner Surrender	60	84	52	29	0	5,255	5,818	5,260	3,812	185	102,588	179,922	141,366	152,376	23,797
Return	1	2	3	0	0	962	1,480	395	531	2	16,038	42,630	11,346	21,491	1,123
Seized	71	161	173	156	0	2,076	5,520	924	2,430	301	28,867	94,782	22,506	46,788	12,635
Service	0	0	0	0	0	101	228	381	336	0	1,903	12,784	3,301	9,204	776
Stray	26	25	52	20	0	5,069	7,878	5,222	4,379	97	115,993	251,234	229,817	210,905	13,419
Transfer	0	0	0	0	0	6,048	3,353	2,926	1,015	45	132,078	130,396	75,177	48,377	7,864
Wildlife	0	0	0	0	0	0	0	0	0	205	0	0	0	0	27,724
Total	158	272	280	205	0	21,785	27,223	16,964	13,817	837	439,947	786,524	526,243	534,395	88,437



Earliest entry: 1/2/2015
Latest entry: 12/31/2015

Daily Use Date: 9/21/2009
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Shelter Statistics - Outcome

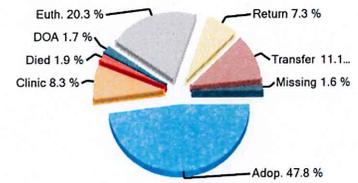
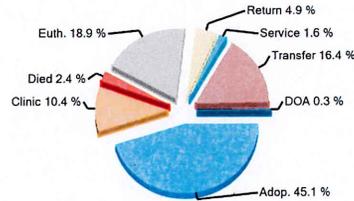
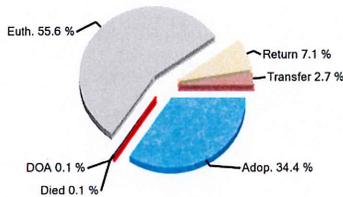
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	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other		
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+			
Person																	
A) Have Email Address	103	110	68	36	0	12,042	10,063	8,380	3,714	207	239,819	310,684	281,837	180,469	18,843		
B) Have Phone Number	114	158	71	40	0	14,611	16,950	10,702	5,893	373	309,039	533,902	361,922	272,402	34,239		
C) Have ZipCode	114	158	71	40	0	14,513	16,570	10,613	5,751	371	307,521	528,401	358,872	265,203	33,146		
Totals by Outcome																	
Adoption	105	112	68	34	0	11,982	10,970	8,567	4,308	306	252,977	334,034	314,406	207,517	27,645		
Clinic	0	0	0	0	0	2,270	2,926	1,850	1,311	3	41,298	70,855	41,415	42,875	831		
Died	1	0	0	0	0	307	226	1,022	298	31	4,685	5,166	20,627	11,720	2,301		
DOA	1	0	0	0	0	5	43	6	26	25	801	15,077	963	13,905	10,563		
Euthanasia	29	101	213	173	0	1,305	5,416	2,577	5,599	247	30,024	155,162	77,973	194,830	23,109		
Missing	0	0	0	0	0	5	30	16	33	1	304	1,685	897	2,981	393		
Return To Owner	9	48	3	6	0	363	3,152	75	275	53	15,516	132,857	5,714	18,474	1,508		
Service	0	0	0	0	0	124	250	480	392	1	1,437	4,837	4,065	9,633	824		
Transfer	8	16	0	1	0	4,395	5,124	1,686	1,869	95	64,106	96,929	40,632	51,112	9,888		
Wildlife	0	0	0	0	0	0	0	0	0	59	0	0	0	1	11,141		
Total	153	277	284	214	0	20,756	28,137	16,279	14,111	821	411,148	816,602	506,692	553,048	88,203		



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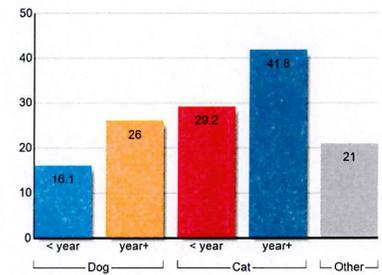
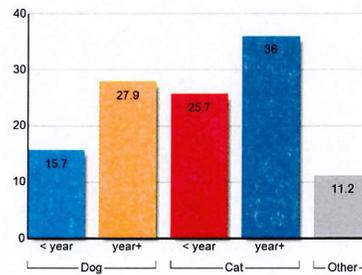
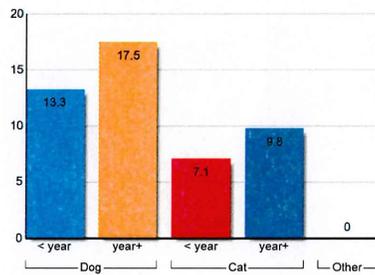
Shelter Statistics - Avg Length of Stay by Intake Type

Start Date: January 01, 2015
End Date: December 31, 2015

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Intake Type	Your Shelter					Georgia (105 organizations)					United States (2401 organizations)				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Clinic	0	0	0	0	0	0.3	7.7	0.6	13.1	0	1.3	7.2	2.8	7	4
Owner Surrender	6.6	14.3	9.7	10	0	18.5	26.1	30.3	33.5	18	17	25	26.4	41.7	34.2
Return	2.1	53.1	2.7	0	0	11.5	38.2	15.1	49.2	14.5	10.7	36.2	14.5	56.9	38.3
Seized	19.2	19.1	7.8	8	0	19.7	18.7	23.4	11.4	13.1	17.1	20.6	30	23.9	19.6
Service	0	0	0	0	0	0.1	0.7	0.3	4.2	0	3.9	8.7	7.9	4.8	6.2
Stray	13.5	14.7	2.2	21.9	0	18.8	31.5	31.4	38	10.1	19.3	27.6	34.8	50.2	27.7
Transfer	0	0	0	0	0	16.3	51.3	29.2	116.2	19.4	18.3	36.6	35.9	54.5	18.6
Wildlife	0	0	0	0	0	0	0	0	0	1.1	0	0	0	0	8
Total	13.3	17.5	7.1	9.8	0	15.7	27.9	25.7	36	11.2	16.1	26	29.2	41.8	21



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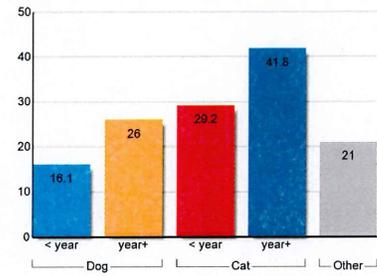
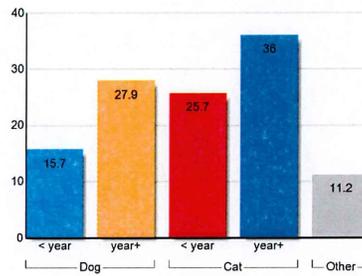
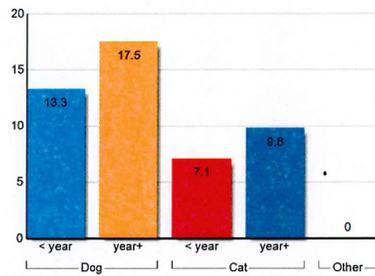
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	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Adoption	15.7	27.3	24.1	39.2	0	18.2	44.6	35.1	75	17.7	19.7	39.6	38.6	65.9	35.6
Clinic	0	0	0	0	0	0.3	7.7	0.6	13	1.4	1.3	7.4	3.1	7.5	2.9
Died	1	0	0	0	0	17.4	31.1	22.9	138.9	41.3	19.1	144.2	24.2	141.6	37
Euthanasia	6.4	10	1.7	4	0	21.2	22.2	18.6	10.6	0.7	11.7	14.3	11.4	12.4	4.2
Missing	0	0	0	0	0	22.6	91.9	75.7	198.4	0	124.4	331.2	118.4	427.6	287.5
Return To Owner	1.2	2	0.4	2.7	0	4.9	4.4	17.3	47.3	3.2	3.3	5.1	8.7	13.5	6.3
Service	0	0	0	0	0	1.2	4.3	3.5	4.3	298.1	3.2	10.3	7.4	8	29.2
Transfer	24.7	41.7	0	56.2	0	16.2	24.9	24.1	24.2	16.6	16.1	32.9	23.9	67.6	50.9
Wildlife	0	0	0	0	0	0	0	0	0	4.7	0	0	0	11	2.9
Total	13.3	17.5	7.1	9.8	0	15.7	27.9	25.7	36	11.2	16.1	26	29.2	41.8	21



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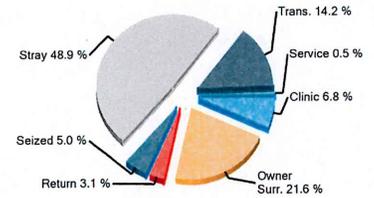
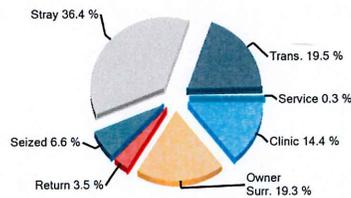
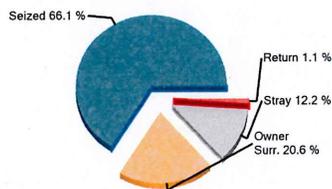




Shelter Statistics – Animal Care Days by Intake Type

Start Date: January 01, 2015
End Date: December 31, 2015

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	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Intake Type															
Clinic	0	0	0	0	0	175557	337187	95316	100249	2190	1395462	4858136	1018873	3201102	8002
Owner Surrender	432	1019	503	241	0	243467	269214	255112	183598	3066	5508624	8934312	7793712	9800848	1303282
Return	2	106	8	0	0	33531	94504	11292	33916	29	514557	2211736	449344	1568297	50147
Seized	1636	2867	1349	1199	0	52386	160249	26322	65328	22893	1021903	3507977	1070099	1558347	547898
Service	0	0	0	0	0	2247	3985	114	2235	0	28342	184720	91392	71805	10684
Stray	327	459	113	406	0	381094	666067	435423	310232	2891	11190863	19397215	20984902	22328973	1626369
Transfer	0	0	0	0	0	322593	349302	167973	122996	1508	5361784	7891456	5092893	3178639	354821
Wildlife	0	0	0	0	0	0	0	0	0	4987	0	0	0	0	445391
Total	2397	4451	1972	1847	0	1210875	1880508	991553	818555	37565	25021534	46985552	36501214	41708010	4346592



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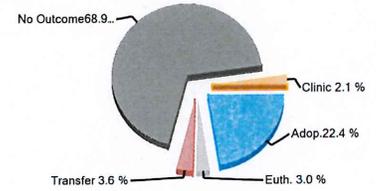
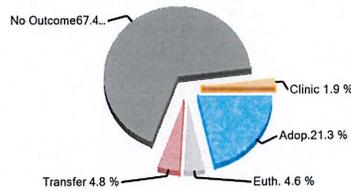
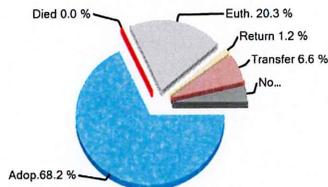
EMPOWERING ANIMAL WELFARE THROUGH DATA MANAGEMENT



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	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Outcome Type															
Adoption	1834	2722	1598	1122	0	237255	336857	299753	172303	5351	5587303	8700103	11875490	7654913	777187
Clinic	0	0	0	0	0	1213	4997	947	3012	4	82257	196902	130867	190245	1933
Died	1	0	0	0	0	5168	5160	25928	10084	1281	118271	171195	534814	362048	47576
Euthanasia	187	951	373	653	0	31509	98342	50489	44491	166	433144	1640385	932698	1537359	70714
Missing	0	0	0	0	0	681	1722	982	1263	0	59397	94377	171769	173798	39820
Return To Owner	20	87	1	16	0	2562	12848	3241	6779	167	80175	419674	60905	136554	8760
Service	0	0	0	0	0	155	480	1599	1237	51	5368	39530	36834	57028	10535
Transfer	198	455	0	56	0	77789	95155	36610	28434	1329	1179169	1915775	964464	1258688	226836
Wildlife	0	0	0	0	0	0	0	0	0	276	0	0	0	11	24395
No Outcome	157	235	0	0	0	854542	1324945	572004	550952	28939	17476451	33807610	21793372	30337367	3138838
Total	2397	4451	1972	1847	0	1210875	1880508	991553	818555	37565	25021534	46985552	36501214	41708010	4346592



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USGA68

Pethealth's Contribution to Lumpkin County Animal Shelter

24PetWatch Gift Enrollments :	251
24PetWatch Gift of Insurance Enrollments Costs* :	\$2246
24PetWatch Gift of Insurance Claims paid* :	\$82
24PetWatch Gift Conversion Rate (Gifts)	0%
24PetWatch Gift Offers :	1
24PetWatch Gift Conversion Rate (Offers)	0%
24PetWatch Microchip Price Savings:	\$1114
24PetWatch Registration Savings:	\$1770
PetPoint Software Value:	\$1800
Total Pethealth Investment 1/1/2015 - 12/31/2015	<hr/> \$7012

* For 24PetWatch Gifts issued via PetPoint:

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EMPOWERING ANIMAL WELFARE THROUGH DATA MANAGEMENT



Attachment B



Puppy and Cat room after cages are removed



Moving cages back in (Job Complete)

Phase I: \$10,000.00

Funds: Capital Improvement Program and Fundraising

Attachment: C



SPLOST Funds: \$22,000.00

Attachment: D



Funds \$1,800.00, sponsored by Friends of the Lumpkin County Shelter Animals

Attachment: E



Home for the Holidays 2015, emptied the cat & puppy room due to reduced adoption fees.

Funds \$3,450.00, sponsored by Friends of the Lumpkin County Shelter Animals