



March 25, 2022

Abby C. Branan, Director of Finance and Purchasing

Lumpkin County Board of Commissioners

Finance and Purchasing Department

Re: FY2023 Lumpkin Co DFCS Budget Request.

Attached, please find the FY2023 budget request form along with:

- Specific breakdown of FY2023 budget request.
- Copy of current budget through February 2022.
- Copy of 2021 budget expenses.
- Copy of 2020 budget expenses.
- Lumpkin County foster parent reimbursement guidelines.
- Lumpkin County Annual Report.
- Office of Family Independence monthly report for Lumpkin County.
- 2021 DHS Annual report.
- 2021 Lumpkin County Board Annual report.

Please let me know if you have questions or want to further discuss. Thank you.

Respectfully,

 Recoverable Signature

X Mariela Perez

Mariela Perez

County Director

Signed by: 9de2cf1c-7639-4b00-974b-30da8304e4ac

Mariela Perez, Lumpkin County Director

Department of Family and Children Services