

March 29, 2019

Lumpkin County Airport Authority
Budget Request for FY 2020

The Lumpkin County Airport Authority is expecting to generate funds of \$34,450.00 from Lease income and fuel sales. The total proposed budget has expenditures of \$92,300.00. A transfer of \$57,850.00 from the General Fund is necessary to fund the proposed budget. Of the \$57,850.00 requested, \$18,750.00 was part of an allocation of funds last year as discussed in account number ending in 541200 below.

Account Number 550-005-75630-00052-521301, Professional Services. The Budget amount of \$27,500.00 consists of two items. First, is \$15,000.00 for the 25% match for a State Grant to update our Airport Layout Plan. The Last Layout Plan was completed in 1966 and the State Aviation Department recommends that the plan be updated in order to move forward with a long range Capital Outlay Plan for our airport. Secondly, there is \$12,500.00 for the 25% match for an Environmental Study. There is a stream that runs underneath the airstrip through a culvert. We have Phase I of the leveling of the surface contract in progress. The State Aviation Department recommends the Environmental Study before we move forward with Phase II of the Grading and Leveling Project in order to be out in front of any EPA rules and regulations.

Account Number 550-005-75630-00053-531600, Minor Equipment. The Budget amount of \$15,000.00 in this account is needed to update or replace our Self Service Fueling Terminal. We received a letter in February 2019 from QT Products that they would no longer service or maintain the type terminal that we current have after 2020. We must replace our terminal in order to continue selling Aviation Fuel.

Account Number 550-005-75630-00054-541200, Improvement Grounds. Amount in Budget \$18,750.00. Last year \$74,140.00 was budgeted as the 25% match to a State Grant for the Grading and Leveling of the surface area around the runway. Weather held up the project and it has not been completed. The \$18,750.00 is the remaining portion of our 25% match that was not disbursed to the contractor or transferred to the Airport Authority.

We will be happy to provide any information and or documentation for any items in our budget request that you need.


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Lumpkin County Airport Authority

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