

**Human Resources
July, 2010**

August 19, 2010

New Employees during July:

Sheriff's Office 1 Full Time Detention Center (replacement)
Animal Shelter 1 Full Time Office Manager (replacement)
Senior Center 1 Part Time Kitchen Helper (replacement)
Parks & Recreation 1 Part Time Lifeguard (replacement)

Employee Departures During July:

Fire/EMS 1 Part Time firefighter/Paramedic
Parks & Recreation 1 Part Time Summer Camp Counselor
Sheriff's Office 1 Full Time Deputy CSW

Current Employee Stats (8/10/2010)

Approved Positions:	298*	237 full time	61 part time
Current Positions:	284	226 full time	60 part time
Frozen Positions:	10	10 full time	0 part time
Vacant Positions:	4	3 full time	1 part time

*

BOC Employees	169
Elected Officials' Employees	111
Grant Positions	5
Enotah Circuit Positions	2
Elected Officials	<u>11</u>

Total 298

Vacant Positions: 4 (Department Directors must justify rehiring for vacant positions with the exception of public safety departments i.e. Fire/EMS, E-911, Sheriff's Office).

Fire EMS 1 Full Time
Sheriff's Office 2 Full Time –UPD, CSW – one officer in each division
Elections 1 Part Time

Frozen Positions: 10

Road Dept 5 Full Time
Planning Dept 4 Full Time
County Manager 1 Full Time

Respectfully submitted,

Fran P Sullens
Human Resources

ACTUAL vs APPROVED POSITIONS

8/10/2010

<u>Department</u>	<u>Dept #</u>	Approved		Unfilled		Actual
		Full Time	Part Time	Full Time	Part Time	Dept Tot
County Manager						
County Manager	13200	4		1		3 1 frozen position
Board of Elections	14000	1	2		1	2 1 temp PT in election years - 1Vacant
Financial Administration	15100	5	1			6 1 Audit Specialist - part time (temp)
Data Processing/GIS	15350	1				1
Human Resources	15400	3				3
Tax Assessor	15500	7				7
Public Buildings	15650	5				5
Fire Department	35000	35	20	1		54 7 New Positions SAFER Grant - 1Vacant
Volunteers 16	35000					
Emergency Management	36100	2				2
E-911	38000	10				10
Animal Shelter	39150	3	1			4
Public Works	41000	0				0
Road Department	42000	18	2	5		15 5 frozen positions
Fleet Maintenance	43000	3				3
Recycling Center	45500	1				1
Senior Center	55200	2	3			5
Public Transportation	55400	2				2
Parks & Recreation	61200	4	6			10
Community Center	61220	1	9			10 9 Lifeguards - seasonal positions
After School Program	61900	1	9			10
Planning Department	74000	8		4		4 4 frozen positions
BOC Employees 169						
Elected Officials/Other						
Tax Commissioner	15450	4	1			5
Enotah Judicial Circuit	21025	2				2
Superior Court (Baliffs)	21500	0	6			6
Clerk of Courts	21800	8	1			9
Victim's Assistance	22011	1				1 Grant Position
Victim's Assistance II	22012	1				1 Grant Position New 2010
CJCC-DA	22013	1				1 Grant Position New 2010
Magistrate Court	24000	3				3
Probate Court	24500	2				2
Sheriff's Office						
Administration	33000	9				9
Criminal Investigation	33200	8				8
Drug Task Force	33220	1				1
Uniform Patrol	33230	27		1		26 1 Vacant
Domestic Violence Invest.	33231	1				1 Grant Position New 2010
Victim's Advocate	33232	1				1 Grant Position
Detention Center	33260	23				23
Court Services/Warrants	33270	16		1		15 1 Vacant
Animal Control	33900	2				2
Other Employees 118						
ELECTED OFFICIALS						
Board of Commissioners	11000	5				5
Tax Commissioner	15450	1				1
Clerk of Courts	21800	1				1
Magistrate Judge	24000	1				1
Probate Judge	24500	1				1
Sheriff	33000	1				1
Coroner	37000	1				1
Elected Officials 11						
Total Approved 298		237	61	13	1	284
10 Frozen Positions						
4 Vacant Positions						
5 Grant Positions						
2 Enotah Circuit Positions						