

**Lumpkin County
Monthly Grant Report
August 2010**

Grants - Existing	Grant ID #	Award Date	Award Amount	Match Amount	Total
Group Health Benefit Program					
<u>ACCG</u> - Employee Health Fair	15410	4/22/2009	3,000.00	-	3,000.00
ARRA - Byrne JAG - (Note: 1)					
<u>CJCC</u> - Equipment	21026	1/1/2010	24,000.00	-	24,000.00
ARRA - Byrne JAG - (Note: 2)					
<u>CJCC</u> - Equipment	21027	1/1/2010	263,890.00	-	263,890.00
Juvenile Purchase of Services					
<u>Council of Juvenile Court Judges</u> - Community Works, Education, Counseling & Drug Screening	21501	10/1/2008	11,060.00	-	11,060.00
Victims' Assistance Program					
<u>Criminal Justice Coordinating Council</u> - Personnel Expenses - (2 Positions)	22011	10/16/2009	53,030.00	13,258.00	66,288.00
Victim Services Byrne JAG - (Note: 3)					
<u>CJCC</u> - Victim Assistance Advocate	22012	8/13/2009	31,236.00	-	31,236.00
VAWA - (Note: 3)					
<u>CJCC</u> - Prosecutor & Investigator - DA's Office	22013	8/13/2009	81,390.00	-	81,390.00
S.T.O.P VAWA					
<u>Criminal Justice Coordinating Council</u> - Domestic Violence Officer	33231	1/1/2010	37,620.00	12,540.00	50,160.00
Victim Services					
<u>Criminal Justice Coordinating Council</u> - Personnel & Operating Expenses - (1 Position)	33232	10/16/2009	31,868.00	7,967.00	39,835.00
Bullet-Proof Vest					
<u>US Department of Justice</u> - Equipment	33234	10/6/2009	5,600.00	5,600.00	11,200.00
Byrne Memorial Justice Assistance Grant					
<u>US Department of Justice</u> - Equipment	33237	7/16/2009	22,901.00	N/A	22,901.00
Assistance to Firefighters					
<u>Department of Homeland Security</u> - Equipment	35004	8/10/2007	181,957.00	20,217.00	202,174.00
Local Assistance - (Note: 4)					
<u>Timken Foundation</u> - Ambulance	35005	9/10/2008	150,000.00	-	150,000.00

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Grants - Existing (Cont'd.)	Grant ID #	Award Date	Award Amount	Match Amount	Total
Fireman's Fund Heritage Grant					
<u>Fireman's Fund Insurance Company</u> - Equipment	35006	1/27/2009	23,661.00	-	23,661.00
Assistance to Firefighters					
<u>US Department of Homeland Security</u> - Equipment	35007	7/27/2009	64,292.00	7,143.00	71,435.00
SAFER					
<u>US Department of Homeland Security</u> - Personnel	35008	8/4/2009	722,763.00	801,335.00	1,524,098.00
Community Emergency Response Team					
<u>GEMA - Office of Homeland Security</u> - Equipment & Training Materials	36110	4/26/2006	9,160.00	-	9,160.00
Transportation Enhancement					
<u>Georgia - DOT</u> - Landscaping	41010	3/7/2006	40,000.00	10,000.00	50,000.00
Transportation Enhancement					
<u>Georgia - DOT</u> - Landscaping	41011	4/10/2008	65,000.00	13,000.00	78,000.00
Solid Waste Trust Fund					
<u>Georgia - DNR</u> - Post Closure Expense Reimbursement	45501	10/15/2008	13,240.00	-	13,240.00
Hazard Mitigation					
<u>GEMA</u> - Hazard Mitigation Plan Update	45502	5/30/2009	15,937.00	5,313.00	21,250.00
Community Development Block Grant Prgm					
<u>Georgia DCA</u> - Construction - New Health Dept	51710	8/10/2007	500,000.00	512,796.00	1,012,796.00
Yahoola Creek Trail - Phase II					
<u>Georgia - DNR</u> - Construction	61211	3/4/2004	99,000.00	108,720.00	207,720.00
Yahoola Creek Trail - Phase III					
<u>Georgia - DNR</u> - Construction	61212	4/5/2004	100,000.00	107,720.00	207,720.00
Total - Existing Grants			\$ 2,550,605.00	\$ 1,625,609.00	\$ 4,176,214.00

**Lumpkin County
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Grants - Application Pending	Grant ID #	Application Date	Requested Amount	Required Match	Total
COPS - (Note: 5)					
U.S. Department of Justice - Law Enforcement Officers (6 Positions)	2009-02-33230	4/14/2009	959,100.00	N/A	959,100.00
Safe Neighbor					
State Farm Insurance Company - Specialized Traffic Unit	2009-03-33230	4/19/2009	177,188.00	N/A	177,188.00
CDBG - ARRA					
GA Department of Community Affairs - Senior Center Expansion	2009-04-55200	6/1/2009	TBD	N/A	-
Assistance to Firefighters Grant Prgm					
US Deptment of Homeland Security - Equipment	2009-06-35000	5/20/2009	100,719.00	11,190.00	111,909.00
Assistance to Firefighters Grant Prgm					
US Department of Homeland Security - Vehicle	2009-07-35000	5/20/2009	173,475.00	19,275.00	192,750.00
Assistance to Firefighter Grant Program					
US Department of Homeland Security - Fire Station Construction / Renovation	2009-12-35000	7/10/2009	1,825,201.00	25,837.00	1,851,038.00
VOCA (Note 3)					
Criminal Justice Coordinating Council - Victim Assistance Program - Training	2009-17-22000	10/22/2009	6,144.00	1,536.00	7,680.00
CDBG (Note 6)					
Georgia DCA - Senior Center Expansion	2010-01-55200	4/1/2010	300,000.00	15,000.00	315,000.00
HAVA					
GA Secretary of State - Building Improvements	2010-02-14000	3/17/2010	7,600.00	-	7,600.00
EMPG - "Pre-Application"					
GEMA - Emergency Notification System	2010-04-36100	7/30/2010	25,000.00	25,000.00	50,000.00
EMPG - "Pre-Application"					
GEMA - Storm Debris Removal Plan	2010-05-36100	7/30/2010	500.00	500.00	1,000.00
Total - Application Pending			\$ 3,574,927.00	\$ 98,338.00	\$ 3,673,265.00

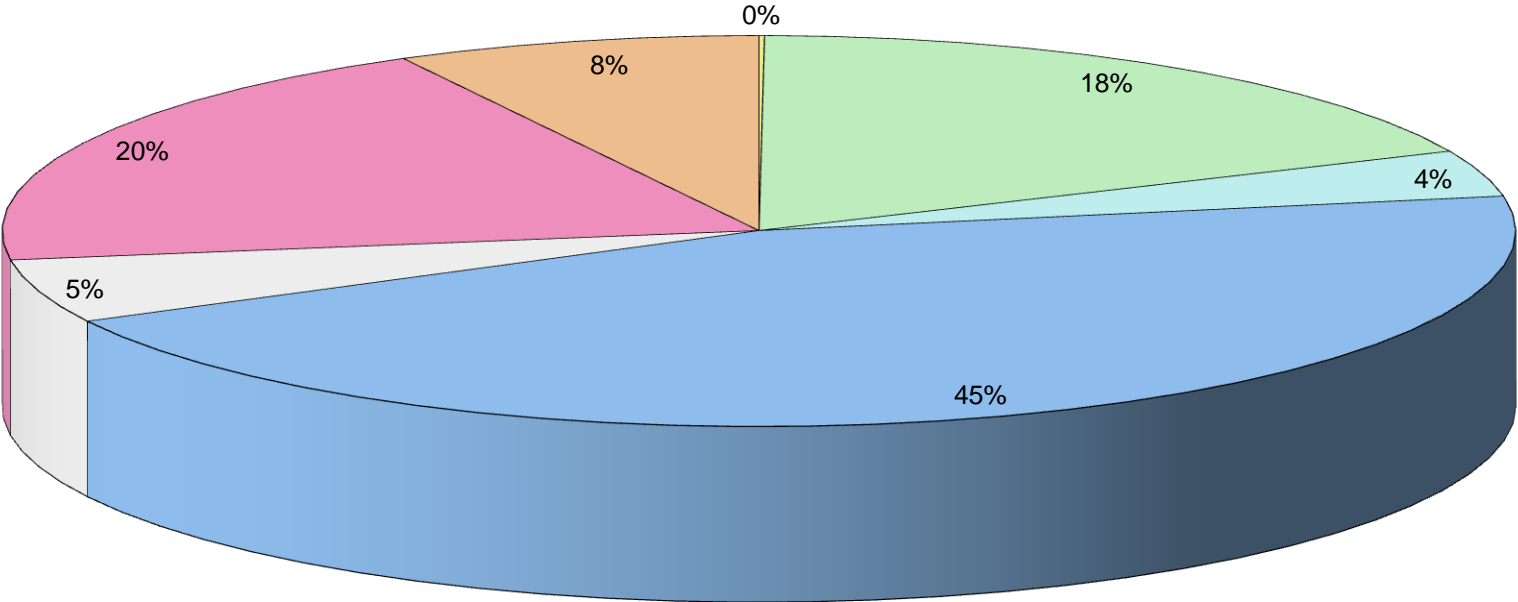
**Lumpkin County
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Grants - Potential	Grant ID #	Application Due	Requested Amount	Required Match	Total
Victim Assistance Prgm - DA Criminal Justice Coordinating Council - Personnel (2 positions)	2010-06-22011	9/10/2010	53,030.00	13,258.00	66,288.00
Comprehensive Victim Services Prgm - SO Criminal Justice Coordinating Council - Personnel (1 position)	2010-07-33232	9/10/2010	37,931.00	9,483.00	47,414.00
Total - Potential			\$ 90,961.00	\$ 22,741.00	\$ 113,702.00

Notes:

- 1) Grant requires no match & funds will be expended by member counties of the Enotah Judicial Circuit.
- 2) Grant requires no match & funds will be expended by member counties of the Enotah Judicial Circuit.
- 3) Match to be provided by the Enotah Judicial Circuit.
- 4) Timken has pledged an additional \$50,000.00 if the County can raise \$50,000.00 locally (no gov't funds).
The total of the grant is \$150,000.00.
- 5) Figures listed represent a cumulative total of the fthree-year grant period.
- 6) Match will be in the form of in-kind services (not cash).

Current Grants By Category



- General Government
- Judicial
- Law Enforcement
- Public Safety
- Public Works
- Public Health
- Leisure Services

**Lumpkin County
Current Grants
By Category**

<u>Grant ID #</u>	<u>Award Date</u>	<u>Category</u>	<u>Department</u>	<u>Award Amount</u>	<u>Matching Funds</u>	<u>Project Total</u>
15410	4/22/2009	General Government	Human Resources	3,000.00	-	3,000.00
		General Government	Subtotal	3,000.00	-	3,000.00
21026	1/1/2010	Judicial	Enotah Circuit	24,000.00	-	24,000.00
21027	1/1/2010	Judicial	Enotah Circuit	263,890.00	-	263,890.00
21501	10/1/2008	Judicial	Juvenile Court	11,060.00	-	11,060.00
22011	10/16/2009	Judicial	District Attorney	53,030.00	13,258.00	66,288.00
22012	8/13/2009	Judicial	District Attorney	31,236.00	-	31,236.00
22013	8/13/2009	Judicial	District Attorney	81,390.00	-	81,390.00
		Judicial	Subtotal	464,606.00	13,258.00	477,864.00
33232	1/1/2010	Law Enforcement	Law Enforcement	37,620.00	12,540.00	50,160.00
33232	10/16/2009	Law Enforcement	Law Enforcement	31,868.00	7,967.00	39,835.00
33234	10/6/2009	Law Enforcement	Law Enforcement	5,600.00	5,600.00	11,200.00
33237	7/9/2009	Law Enforcement	Law Enforcement	22,901.00	-	22,901.00
		Law Enforcement	Subtotal	97,989.00	26,107.00	124,096.00
35004	8/10/2007	Public Safety	Fire Department	181,957.00	20,217.00	202,174.00
35005	9/10/2008	Public Safety	Fire Department	150,000.00	-	150,000.00
35006	1/27/2009	Public Safety	Fire Department	23,661.00	-	23,661.00
35007	8/7/2009	Public Safety	Fire Department	64,292.00	7,143.00	71,435.00
35008	8/14/2009	Public Safety	Fire Department	722,763.00	801,335.00	1,524,098.00
36110	4/26/2006	Public Safety	Emergency Management	9,160.00	-	9,160.00
		Public Safety	Subtotal	1,151,833.00	828,695.00	1,980,528.00
41010	3/7/2006	Public Works	Public Works	40,000.00	10,000.00	50,000.00
41011	4/10/2008	Public Works	Public Works	65,000.00	13,000.00	78,000.00
45501	10/15/2008	Public Works	Solid Waste	13,240.00	-	13,240.00
45502	5/30/2009	Public Works	Solid Waste	15,937.00	5,313.00	21,250.00
		Public Works	Subtotal	134,177.00	28,313.00	162,490.00
51710	8/10/2006	Public Health	Health Department	500,000.00	512,796.00	1,012,796.00
		Public Health	Subtotal	500,000.00	512,796.00	1,012,796.00
61211	3/4/2004	Leisure Services	Parks & Recreation	99,000.00	108,720.00	207,720.00
61212	4/5/2004	Leisure Services	Parks & Recreation	100,000.00	107,720.00	207,720.00
		Leisure Services	Subtotal	199,000.00	216,440.00	415,440.00
Total				\$ 2,550,605.00	\$ 1,625,609.00	\$ 4,176,214.00

Lumpkin County
Application Summary

Application ID	Agency	Project Title	Department	Application Date	Amount Requested	Not Funded	Funded	Pending	Application Status	Not Funded	Funded	Pending
2006-A-14000	GA - Secretary of State	EAD - Handicap Accessibility	Board of Elections	10/17/2006	18,453.75	-	18,453.75	-	Funded			1
2006-C-35000	FEMA	Assistance to Firefighters	Fire Department	4/7/2006	267,210.00	-	261,210.00	-	Funded			1
2006-D-35000	FEMA	SAFER Program	Fire Department	6/30/2006	1,013,721.00	1,013,721.00	-	-	Not Funded			1
2006-E-61200	GA - DNR	Yahoola Creek Trail - Phase IV	Parks & Recreation	11/30/2006	100,000.00	100,000.00	-	-	Not Funded			1
2006-F-33230	CJCC	Domestic Violence Officer	Sheriff	12/12/2006	33,540.00	-	33,540.00	-	Funded			1
2006	Summary	2006 Applications			1,432,924.75	1,113,721.00	313,203.75	-		2	3	-
2007-A-55200	Timken Foundation	Senior Center Expansion	Senior Center	1/3/2007	153,720.00	153,720.00	-	-	Not Funded			1
2007-B-61200	Mohawk	Misc	Parks & Recreation	1/3/2007	5,000.00	-	5,000.00	-	Funded			1
2007-C-35000	FEMA	Assistance to Firefighters	Fire Department	1/12/2007	48,314.00	48,314.00	-	-	Not Funded			1
2007-D-33230	OWV	Rural Domestic Violence	Sheriff	2/15/2007	112,977.00	112,977.00	-	-	Not Funded			1
2007-E-15400	ACCG	Group Health Benefit Program	Human Resources	2/15/2007	3,500.00	-	3,500.00	-	Funded			1
2007-F-51700	DCA	New Building	Health Department	4/2/2007	500,000.00	-	500,000.00	-	Funded			1
2007-G-33230	US Department of Justice	Bullet Proof Vests	Sheriff	4/30/2007	3,500.00	3,500.00	-	-	Not Funded			1
2007-H-35000	Homeland Security	AFG - Equipment	Fire Department	5/4/2007	181,957.00	-	181,957.00	-	Funded			1
2007-I-35000	Homeland Security	AFG - Vehicle	Fire Department	5/4/2007	517,500.00	517,500.00	-	-	Not Funded			1
2007-J-45500	GEFA	Recycling Expansion	Recycling Center	6/8/2007	44,623.64	44,623.64	-	-	Not Funded			1
2007-K-41000	GA - DOT	Transportation Enhancement	Public Works	6/15/2007	65,000.00	-	65,000.00	-	Funded			1
2007-L-36100	GEMA	Weather Alert System	Emergency Management	6/19/2007	399,846.78	399,846.78	-	-	Not Funded			1
2007-M-35000	Jackson EMC Foundation	Buzzly Fire Safety Program	Fire Department	5/18/2007	2,940.00	-	-	2,940.00	Pending			1
2007-O-22011	CJCC	Victims' Assistance Program	District Attorney	8/16/2007	59,779.00	-	59,779.00	-	Funded			1
2007-P-33230	CJCC	Comprehensive Victim Services	Sheriff	8/16/2007	35,924.00	-	35,924.00	-	Funded			1
2007-R-35000	DHS	SAFER	Fire Department	8/29/2007	1,420,968.00	1,420,968.00	-	-	Not Funded			1
2007-S-33230	CJCC	Digital Video Systems	Sheriff	10/19/2007	15,000.00	-	15,000.00	-	Funded			1
2007-T-35000	Homeland Security	Fire Prevention Equipment	Fire Department	11/30/2007	8,685.00	-	-	8,685.00	Pending			1
2007-U-33230	CJCC	Domestic Violence Officer	Sheriff	11/28/2007	33,540.00	-	33,540.00	-	Funded			1
2007	Summary	2007 Applications			3,612,774.42	2,701,449.42	899,700.00	11,625.00		9	8	2
2008-01-36100	US Smokeless Tobacco	Ranger - ATV	Emergency Management	1/2/2008	-	-	-	-	Not Funded			1
2008-02-45500	GEFA	Recycling Equipment	Transfer Station	1/30/2008	25,000.00	25,000.00	-	-	Not Funded			1
2008-03-35000	Georgia Power Foundation	Bicycle Medic Team Equip.	Fire Department	1/28/2008	7,800.00	7,800.00	-	-	Not Funded			1
2008-04-61200	State of Georgia	Skatepark	Parks & Recreation	1/29/2005	15,000.00	-	-	15,000.00	Pending			1
2008-05-33000	US Department of Justice	Rural Domestic Violence	Sheriff's Office	2/26/2008	365,250.00	365,250.00	-	-	Not Funded			1
2008-07-45500	State of Georgia	Post Closure Expence Remib.	Landfill	3/28/2008	13,240.00	-	13,240.00	-	Funded			1
2008-08-35000*	US Dept of Homeland Sec	Equipment & Training	Fire Department	4/4/2008	64,292.00	-	64,292.00	-	Funded			1
2008-09-35000	US Dept of Homeland Sec	Vehicle - Tanker	Fire Department	4/4/2008	172,125.00	172,125.00	-	-	Not Funded			1
2008-10-61200	GA DNR	Canoe Launch	Parks & Recreation	4/30/2008	78,155.00	78,155.00	-	-	Not Funded			1
2008-11-35000	Timken Foundation	Ambulance	Fire Department	5/15/2008	200,000.00	-	100,000.00	-	Funded			1
2008-13-35000*	Homeland Security	SAFER - Personnel	Fire Department	6/27/2008	722,763.00	-	722,763.00	-	Funded			1
2008-12-33231	CJCC	Domestic Violence Officer	Sheriff's Office	7/7/2008	42,988.00	42,988.00	-	-	Not Funded			1
2008-14-22011	CJCC	Victim Assistance Program	District Attorney's Office	7/7/2008	81,730.00	-	53,030.00	-	Funded			1
2008-15-33232	CJCC	Victim Services Coordinator	Sheriff's Office	7/7/2008	39,589.00	-	31,868.00	-	Funded			1
2008-16-36100	GEMA	Hazard Mitigation Plan Update	Emergency Management	9/22/2008	17,000.00	-	17,000.00	-	Funded			1
2008-17-61200	GA DNR	Recreational Trails Program	Parks & Recreation	11/28/2008	100,000.00	100,000.00	-	-	Not Funded			1
2008	Summary	2008 Applications			1,944,932.00	791,278.00	1,002,193.00	15,000.00		8	7	1
2009-01-36100	US Smokeless Tobacco	Ranger - ATV	Emergency Management	1/2/2009	-	-	-	-	Not Funded			1
2009-02-33230	US Dept of Justice	COPS - Personnel (6)	Law Enforcement	4/14/2009	959,100.00	-	-	959,100.00	Pending			1
2009-03-33230	State Farm Insurance Co.	Safe Neighbors - STU	Law Enforcement	4/29/2009	177,188.00	-	-	177,188.00	Pending			1
2009-04-55200	N/A	N/A	N/A	N/A	-	-	-	-	N/A			1
2009-05-33230	US Dept of Justice	Byrne Memorial JAG	Equipment	5/18/2009	22,901.00	-	22,901.00	-	Funded			1
2009-06-35000	US Dept of Homeland Sec	AFG	Equipment	5/20/2009	100,719.00	-	-	100,719.00	Pending			1
2009-07-35000	US Dept of Homeland Sec	AFG	Vehicle	5/20/2009	173,475.00	-	-	173,475.00	Pending			1
2009-08-22000	CJCC	Victim Services Byrne JAG	Personnel	5/28/2009	28,736.00	-	31,236.00	-	Funded			1
2009-09-22000	CJCC	VAWA CJSI - Prosecution	Personnel	5/29/2009	78,379.00	-	81,390.00	-	Funded			1
2009-10-21025	CJCC	Byrne Memorial JAG	Communication Equip	8/27/2009	287,921.00	-	287,890.00	-	Funded			1
2009-11-33230	US Dept of Homeland Sec	Bullet-Proof Vest Program	Equipment	6/24/2009	5,600.00	-	5,600.00	-	Funded			1
2009-12-35000	US Dept of Homeland Sec	AFG	Fire Station Construction	7/10/2009	1,825,201.00	-	-	1,825,201.00	Pending			1
2009-13-22000	CJCC	VOCA - Continuation	Victim Assistance Prgm	8/27/2009	53,030.00	-	53,030.00	-	Funded			1
2009-14-33000	CJCC	VOCA - Continuation	Comprehensive Vict Serv	8/31/2009	31,868.00	-	31,868.00	-	Funded			1
2009-15-61200	GA DNR	Recreational Trails Program	Recreational Trail	11/30/2009	100,000.00	100,000.00	-	-	Not Funded			1
2009-16-33230	CJCC	STOP VAWA	Personnel	10/23/2009	37,620.00	-	37,620.00	-	Funded			1
2009-17-22000	CJCC	VOCA	Training	10/22/2009	6,144.00	-	-	6,144.00	Pending			1
2009	Summary	2009 Applications			3,887,882.00	100,000.00	551,535.00	3,241,827.00		2	8	7
2010-01-55200	GA-DCA	CDBG	Senior Center Expansion	3/31/2010	300,000.00	-	-	300,000.00	Pending			1
2010-02-14000	GA-SOS	HAVA	Building Improvements	3/17/2010	7,600.00	-	-	7,600.00	Pending			1
2010-03-61200	GA-DNR	L&WCF	Trail Construction	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2010-04-36100	GEMA	EMPG - "Pre-Application"	Notification System	7/30/2010	25,000.00	-	-	25,000.00	Pending			1
2010-05-36100	GEMA	EMPG - "Pre-Application"	Debris Removal Plan	7/30/2010	500.00	-	-	500.00	Pending			1
2010	Summary	2010 Applications			333,100.00	-	-	333,100.00		-	-	4.00
Cumulative Total					11,211,613.17	4,706,448.42	2,766,631.75	3,601,552.00		21.00	26.00	14.00