

Human Resources
August, 2010

Sept. 16, 2010

New Employees during August:

Sheriff's Office	3 Full Time Detention Center (replacement)
	4 Temporary Nurses for Medical
Fire/EMS	2 Full Time Firefighters/Paramedics/EMT1
Senior Center	1 Part Time Kitchen Helper (replacement)
Parks & Recreation	1 Part Time After School Program (replacement)

Employee Departures During August:

Fire/EMS	1 Volunteer
Parks & Recreation	1 Park Beautification technician
Sheriff's Office	1 Full Time Deputy

Current Employee Stats (9/13/2010)

Approved Positions: 298*	237 full time	61 part time
Current Positions: 279	229 full time	50 part time
Frozen Positions:	10 full time	0 part time
Vacant Positions:	7 4 full Time	3 part time

*

BOC Employees	169
Elected Officials' Employees	111
Grant Positions	5
Enotah Circuit Positions	2
Elected Officials	11
Temporary Nursing Staff - S/O	4
Total	302

Vacant Positions: 7 (Department Directors must justify rehiring for vacant positions with the exception of public safety departments i.e. Fire/EMS, E-911, and Sheriff's Office).

Fire EMS	1 Full Time
Sheriff's Office	3 Full Time – Det Center, CSW
Elections	1 Part Time
Road Dept	1 Part Time
Parks & Recreation	1 Part Time

Frozen Positions: 10

Road Dept	5 Full Time
Planning Dept	4 Full Time
County Manager	1 Full Time

Respectfully submitted,

Fran P Sullens
Human Resources

ACTUAL vs APPROVED POSITIONS

9/13/2010

Department	Dept #	Approved		Unfilled		Actual
		Full Time	Part Time	Full Time	Part Time	Dept Tot
County Manager						
County Manager	13200	4		1		3 1 frozen position
Board of Elections	14000	1	2		1	2 1 temp PT in election years - 1Vacant
Financial Administration	15100	5	1			6 1 Audit Specialist - part time (temp)
Data Processing/GIS	15350	1				1
Human Resources	15400	3				3
Tax Assessor	15500	7				7
Public Buildings	15650	5				5
Fire Department	35000	35	20	1		54 7 New Positions SAFER Grant - 1Vacant
Volunteers 16	35000					
Emergency Management	36100	2				2
E-911	38000	10				10
Animal Shelter	39150	3	1			4
Public Works	41000	0				0
Road Department	42000	18	2	5	1	14 5 frozen positions 1 Vacant
Fleet Maintenance	43000	3				3
Recycling Center	45500	1				1
Senior Center	55200	2	3			5
Public Transportation	55400	2				2
Parks & Recreation	61200	4	6		1	9 1 vacant
Community Center	61220	1	9			2 8 Seasonal Lifeguards
After School Program	61900	1	9			10
Planning Department	74000	8		4		4 4 frozen positions
BOC Employees 169						
Elected Officials/Other						
Tax Commissioner	15450	4	1			5
Enotah Judicial Circuit	21025	2				2
Superior Court (Baliffs)	21500	0	6			6
Clerk of Courts	21800	8	1			9
Victim's Assistance	22011	1				1 Grant Position
Victim's Assistance II	22012	1				1 Grant Position New 2010
CJCC-DA	22013	1				1 Grant Position New 2010
Magistrate Court	24000	3				3
Probate Court	24500	2				2
Sheriff's Office						
Administration	33000	9				9
Criminal Investigation	33200	8				8
Drug Task Force	33220	1				1
Uniform Patrol	33230	27				28
Domestic Violence Invest.	33231	1				1 Grant Position New 2010
Victim's Advocate	33232	1				1 Grant Position
Detention Center	33260	23		2		25 4 Nurses in Medical; 2 Vacant Det Officers
Court Services/Warrants	33270	16		1		15 1 Vacant
Animal Control	33900	2				2
Other Employees 118						
ELECTED OFFICIALS						
Board of Commissioners	11000	5				5
Tax Commissioner	15450	1				1
Clerk of Courts	21800	1				1
Magistrate Judge	24000	1				1
Probate Judge	24500	1				1
Sheriff	33000	1				1
Coroner	37000	1				1
Elected Officials 11						
Total Approved 298		237	61	14	3	278 * 4 Nurses Temp & 8 Seasonal Lifeguards
10 Frozen Positions						
5 Vacant Positions						
5 Grant Positions						
2 Enotah Circuit Positions						
8 Seasonal Lifeguards						
4 Nurses - Temp Det Center						