FLEET MAINTANCE
2011 YEAR END REPORT

841 REPAIR ORDERS

186,860.13 DOLLARS, 1974.5 HRS LABOR COUNTY WIDE IN REPAIRS

381 TIRES MOUNTED

220 CARWASHS

292 PREVENTATIVE MAINTENANCE PERFORMED
210 ACTIVE TO REPAIR UNITS

36 LBS. A/C FREON RECYCLE

WE HAVE ATTENDED SEVERAL CLASSES AND SEMINARS AND HAVE TECHNICIANS CURRENTLY CERTIFIED IN THE FOLLOWING AREAS:

- BENDIX AIR BRAKE – DRUM / AIR DISK
- LAW ENFORCEMEMNT VEHICLE TECHICIAN / NAEVT (NATIONAL ASSOCITION EMERGENCY VEHICLE TECHNICIANS)
- DESIGN & PERFORMANCE STANDARDS AND PREVENTIVE MAINTENANCE OF FIRE APPARATUS / NAEVT
- GPSTC / PUMP SERVICE TESTING
- ALLISON TRANSMISSION / #807 NAEVT
- ABS SERVICE AND REPAIR
- CLIMATE CONTROL TEST AND SERVICE
- GENERAL MOTORS DRIVEABILITY SOLUTIONS
- BRAUN WHEEL CHAIR LIFTS SEMINAR
- ADVANCED OBDII GLOBAL EMMISIONS SOLUTIONS
- WATEROUS PUMP REPAIR
- ADVANCED OBDII DRIVABILITY CONCERNS

- NATIONAL BUS OVERVIEW - GDOT
- CONTINUE TO BE ASE MASTER CERTIFIED AUTOMOTIVE TECHNICIANS

CONTINUE TO DIAGNOSE WITH:

- CURRENT UPDATED 8.6 SOLUS COMPUTER DIAGNOSTIC EQUIPMENT
- FACTORY FORD IDS LAPTOP BASED DIAGNOSTIC EQUIPMENT W/DELL COMPUTER
- SCHRADER-BRIDGEPORT TPM (TIRE PRESSURE ACTIVATE AND TEST TOOL) 21211 FOR 2008 AND UP VEHICLES

MECH PRODUCTIVITY

DAVID BRYAN 60.33%

CLARK CHESTER 35.55%

INMATE LABOR 194 HOURS

January 11, 2012

Lumpkin County

Fleet Ops by Selected Department - Summary

Date Range Selected 1/01/2011 12/30/2011

Eqp #	Make	Parts Cost	Fuel Cost	Fuel Gallons	O/S Costs	Repair Labor	Total Costs	Hrs Worked Reg	Hrs Worked OT	Hrs/Mi Ops	Std Rate	@ Std Rate	Actual Cost Less Std Cost	Actual Cost as %-age of Std Rate
		- - - - - - - - - - - - Operating Cost for Period - - - - - - - - - - -												
Dept #:	180	Dept Name:	Parks & Recreation											
1069	61200-522	Ford	216.69				**216.69**	**2.00**		0.00			216.69	
1379	61200-522	Ford	398.42				**398.42**	**5.00**		0.00			398.42	
2996	61200-522	Chevrolet	37.33				**37.33**	**1.50**		0.00			37.33	
	61200-522203	P/R MISC	360.95				**360.95**	**2.50**		0.00			360.95	
7124	61200-522	Ford	390.57				**390.57**	**9.50**		0.00			390.57	
7125	61200-522	Ford	619.53				**619.53**	**4.00**		0.00			619.53	
8886	61200-522	FORD	124.21				**124.21**	**2.50**		0.00			124.21	
			2,147.70				2,147.70	**27.00**					**2,147.70**	

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		- - - - - - - - - - - - - Operating Cost for Period - - - - - - - - - - -												
Dept #:	110	Dept Name:	County Manager											
5354	13200-522	Ford	27.88					27.88	1.50		0.00			27.88
6556	13200-522	Ford	2,340.23					2,340.23	51.70		0.00			2,340.23
			2,368.11					**2,368.11**	**53.20**					**2,368.11**