

LUMPKIN COUNTY RESOLUTION NO. 2009-14

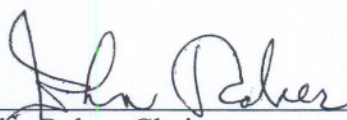
A RESOLUTION TO AMEND THE 2009 BUDGET

Whereas, on September 15, 2008, in accordance with the procedures set out in O.C.G.A. title 36, chapter 81, the governing authority of Lumpkin County adopted by Lumpkin County Resolution No. 2007-53 the Lumpkin County Budget for the 2009 fiscal year, and

Whereas, since the adoption of said 2009 budget governmental needs have changed such that additional adjustments have been required to be made to the 2009 budget;

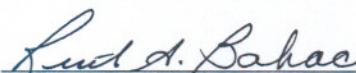
Now, it is hereby resolved that, pursuant to the authority vested in the governing authority of Lumpkin County by Article 9, Sections 2 and 4 of the Constitution of the State of Georgia, and O.C.G.A. § 36-81-3(d), the governing authority of Lumpkin County hereby amends the Lumpkin County 2009 fiscal year budget, as amended, as reflected in Exhibit "A" attached hereto and incorporated herein.

Resolved, adopted and effective this 19th day of February, 2009.



John Raber, Chairman
Lumpkin County Board of Commissioners

Attest:



Ruth A. Bohac
Clerk, Lumpkin County

Department		Expenditure Increase/ (Decrease)
County Manager	13200	(10,596.00)
Elections	14000	(2,969.00)
Finance	15100	(11,341.00)
GIS	15350	(2,068.00)
Human Resources	15400	(4,352.00)
Tax Commissioner	15450	(6,963.00)
Tax Assessor	15500	(13,586.00)
Public Buildings	15650	(9,941.00)
Clerk of Court	21800	(10,279.00)
Magistrate Court	24000	(5,621.00)
Probate Court	24500	(3,473.00)
Sheriff Administration	33000	(8,772.00)
Criminal Investigation	33200	(12,895.00)
Uniform Patrol	33230	(34,867.00)
Detention	33260	(31,654.00)
Court Services	33270	(10,056.00)
Animal Control	33900	(3,520.00)
Fire Department	35000	(241,015.00)
EMA	36100	(6,624.00)
Animal Shelter	39150	(3,290.00)
Road Department	42000	(24,608.00)
Fleet Maintenance	43000	(5,753.00)
Senior Center	55200	(4,286.00)
Transportation	55400	(2,305.00)

Lumpkin County, Georgia
General Fund budget Amendments - Summarized by Department
2009

Park and Recreation	61200	(7,015.00)
After School	61900	(1,678.00)
Out to other funds	90000	(28,336.00)
General Fund Expenditure Amendments - 2-19-09		(507,863.00)
Original 2009 General Fund Expenditure Budget		<u>17,041,239.00</u>
Amended 2009 General Fund Expenditure Budget		<u><u>16,533,376.00</u></u>

Department		REVENUE INCREASE/ (DECREASE)
Commissioner	10100	(507,863.00)
General Fund Revenue Amendments - 2-19-09		(507,863.00)
Original 2009 General Fund Revenue Budget		<u>17,041,239.00</u>
Amended 2009 General Fund Revenue Budget		<u><u>16,533,376.00</u></u>

Exhibit "A"
Lumpkin County, Georgia
Other Funds Budget Amendments
2009

FUND/DEPARTMENT		EXPENDITURE INCREASE/ (DECREASE)
Planning	271	(12,855.00)
Recycling	540	(1,500.00)
E911	915	(13,981.00)
Total Change in Expenses		<u>(28,336.00)</u>

FUND/DEPARTMENT		REVENUE INCREASE/ (DECREASE)
Planning	271	(12,855.00)
Recycling	540	(1,500.00)
E911	915	(13,981.00)
Total Change in Revenues		<u>(28,336.00)</u>