

LUMPKIN COUNTY RESOLUTION NO. 2009-56

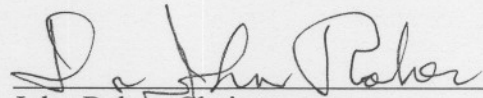
A RESOLUTION TO AMEND THE 2009 BUDGET

Whereas, on September 15, 2008, in accordance with the procedures set out in O.C.G.A. title 36, chapter 81, the governing authority of Lumpkin County adopted by Lumpkin County Resolution No. 2008-53 the Lumpkin County Budget for the 2009 fiscal year, and subsequently amended said budget by resolution on February 29, 2009; and,

Whereas, since the adoption of said 2009 budget, as amended, governmental needs have changed such that additional adjustments have been required to be made to the 2009 budget;

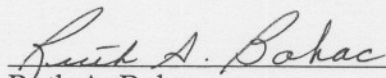
Now, it is hereby resolved that, pursuant to the authority vested in the governing authority of Lumpkin County by Article 9, Sections 2 and 4 of the Constitution of the State of Georgia, and O.C.G.A. § 36-81-3(d), the governing authority of Lumpkin County hereby amends the Lumpkin County 2009 fiscal year budget, as amended, as reflected in Exhibit "A" attached hereto and incorporated herein.

Resolved, adopted and effective this 20th day of August, 2009.



John Raber, Chairman
Lumpkin County Board of Commissioners

Attest:



Ruth A. Bohac
Clerk, Lumpkin County

Exhibit "A"
Lumpkin County, Georgia
General Fund Budget Amendments - Summarized by Department
June 19, 2008

<u>Department</u>		<u>Expenditure Increase/ (Decrease)</u>
Board of Elections	14000	15,715.00
Public Buildings	15650	(20,569.00)
Sheriff Administration	33000	36,000.00
Sheriff - UPD	33230	(60,200.00)
Community Center	61220	20,569.00
Transfer out to Capital Fund	611001	24,200.00
General Fund Expenditure Amendments - 8-20-09		15,715.00
General Fund Expenditure Amendments - 2-19-09		(507,863.00)
Original 2009 General Fund Expenditure Budget		<u>17,041,239.00</u>
Amended 2009 General Fund Expenditure Budget		<u><u>16,549,091.00</u></u>

<u>Department</u>		<u>REVENUE INCREASE/ (DECREASE)</u>
Board of Election	10400	15,715.00
General Fund Revenue Amendments - 8-20-09		15,715.00
General Fund Revenue Amendments - 2-19-09		(507,863.00)
Original 2009 General Fund Revenue Budget		<u>17,041,239.00</u>
Amended 2009 General Fund Revenue Budget		<u><u>16,549,091.00</u></u>