

LUMPKIN COUNTY RESOLUTION NO. 2009-79

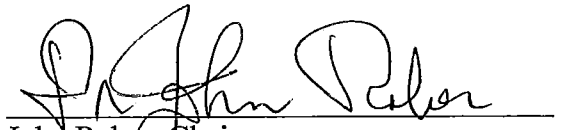
A RESOLUTION TO AMEND THE 2009 BUDGET

Whereas, on September 15, 2008, in accordance with the procedures set out in O.C.G.A. title 36, chapter 81, the governing authority of Lumpkin County adopted by Lumpkin County Resolution No. 2008-53 the Lumpkin County Budget for the 2009 fiscal year, and subsequently amended said budget by resolution on February 29, 2009 and August 20, 2009; and,

Whereas, since the adoption of said 2009 budget, as amended, governmental needs have changed such that additional adjustments have been required to be made to the 2009 budget;


Now, it is hereby resolved that, pursuant to the authority vested in the governing authority of Lumpkin County by Article 9, Sections 2 and 4 of the Constitution of the State of Georgia, and O.C.G.A. § 36-81-3(d), the governing authority of Lumpkin County hereby amends the Lumpkin County 2009 fiscal year budget, as amended, as reflected in Exhibit "A" attached hereto and incorporated herein.

Resolved, adopted and effective this 17th day of December, 2009.



John Raber, Chairman
Lumpkin County Board of Commissioners

Attest:



Ruth A. Bohac
Clerk, Lumpkin County

Exhibit "A"
Lumpkin County, Georgia
General Fund budget Amendments - Summarized by Department
December 17, 2009

Department		Expenditure Increase/ (Decrease)
Finance	15100	3,000.00
GIS	15350	5,000.00
County Surveyor	15750	8,400.00
Administrative Support	15950	(81,882.00)
Capital Trial	21520	(40,000.00)
AOC Family Drug Court	21025	101,000.00
District Attorney	22000	5,000.00
CID	33200	10,000.00
Sheriff - UPD	33230	(20,000.00)
Animal Control	33900	10,000.00
Transfer out to Capital Fund	611001	211,820.00
General Fund Expenditure Amendments - 12-17-09		212,338.00
General Fund Expenditure Amendments - 8-20-09		313,338.00
General Fund Expenditure Amendments - 2-19-09		(507,863.00)
Original 2009 General Fund Expenditure Budget		<u>17,041,239.00</u>
Amended 2009 General Fund Expenditure Budget		<u><u>17,059,052.00</u></u>

Exhibit "A"
Lumpkin County, Georgia
General Fund budget Amendments - Summarized by Department
December 17, 2009

Department		REVENUE INCREASE/ (DECREASE)
Commissioner	10100	73,338.00
Fire Department	10660	28,000.00
Animal Shelter	13915	8,600.00
Court Services	33270	1,400.00
Enotah Circuit	21025	101,000.00
General Fund Revenue Amendments - 12-17-09		212,338.00
General Fund Revenue Amendments - 8-20-09		313,338.00
General Fund Revenue Amendments - 2-19-09		(507,863.00)
Original 2009 General Fund Revenue Budget		<u>17,041,239.00</u>
Amended 2009 General Fund Revenue Budget		<u><u>17,059,052.00</u></u>

Exhibit "A"
 Lumpkin County, Georgia
 Other Funds Budget Amendments
 December 17, 2009

FUND/DEPARTMENT			EXPENDITURE INCREASE/ (DECREASE)
	275	75400	20,000.00
Total Change in Expenses			<u>20,000.00</u>

FUND/DEPARTMENT			REVENUE INCREASE/ (DECREASE)
275 Hotel/Motel Tax			<u>20,000.00</u>
Total Change in Revenues			<u>20,000.00</u>

FUND/DEPARTMENT			EXPENDITURE INCREASE/ (DECREASE)
	320	15650	6,600,000.00
Total Change in Expenses			<u>6,600,000.00</u>

FUND/DEPARTMENT			REVENUE INCREASE/ (DECREASE)
320 SPLOST 2008		11000	<u>6,600,000.00</u>
Total Change in Revenues			<u>6,600,000.00</u>