

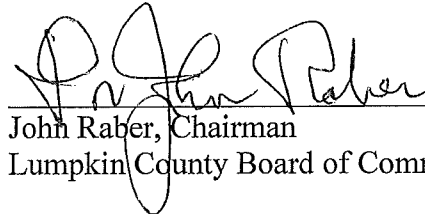
LUMPKIN COUNTY RESOLUTION NO. 2010-02
A RESOLUTION TO AMEND THE 2009 BUDGET

Whereas, on September 15, 2008, in accordance with the procedures set out in O.C.G.A. title 36, chapter 81, the governing authority of Lumpkin County adopted by Lumpkin County Resolution No. 2008-53 the Lumpkin County Budget for the 2009 fiscal year, and subsequently amended said budget by resolution on February 29, 2009, August 20, 2009 and December 17, 2009; and,

Whereas, since the adoption of said 2009 budget, as amended, governmental needs have changed such that additional adjustments have been required to be made to the 2009 budget;

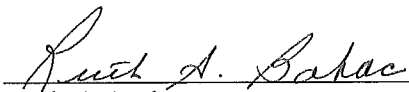
Now, it is hereby resolved that, pursuant to the authority vested in the governing authority of Lumpkin County by Article 9, Sections 2 and 4 of the Constitution of the State of Georgia, and O.C.G.A. § 36-81-3(d), the governing authority of Lumpkin County hereby amends the Lumpkin County 2009 fiscal year budget, as amended, as reflected in Exhibit "A" attached hereto and incorporated herein.

Resolved, adopted and effective this 21st day of January, 2010.



John Raber, Chairman
Lumpkin County Board of Commissioners

Attest:



Ruth A. Bohac
Clerk, Lumpkin County

Exhibit "A"
 Lumpkin County, Georgia
 General Fund budget Amendments - Summarized by Department
 December 31, 2009

Department		Expenditure Increase/ (Decrease)
Sheriff - UPD	33230	(25,000.00)
Transfer out to Capital Fund	611001	25,000.00
General Fund Expenditure Amendments - 12-31-09		-
General Fund Expenditure Amendments - 12-17-09		212,338.00
General Fund Expenditure Amendments - 8-20-09		313,338.00
General Fund Expenditure Amendments - 2-19-09		(507,863.00)
Original 2009 General Fund Expenditure Budget		<u>17,041,239.00</u>
Amended 2009 General Fund Expenditure Budget		<u><u>17,059,052.00</u></u>

Department		REVENUE INCREASE/ (DECREASE)
General Fund Revenue Amendments - 12-17-09		212,338.00
General Fund Revenue Amendments - 8-20-09		212,338.00
General Fund Revenue Amendments - 2-19-09		(507,863.00)
Original 2009 General Fund Revenue Budget		<u>17,041,239.00</u>
Amended 2009 General Fund Revenue Budget		<u><u>16,958,052.00</u></u>

Exhibit "A"
Lumpkin County, Georgia
Other Funds Budget Amendments
December 31, 2009

FUND/DEPARTMENT		EXPENDITURE INCREASE/ (DECREASE)
301	33200	25,000.00
Total Change in Expenses		<u>25,000.00</u>

FUND/DEPARTMENT		REVENUE INCREASE/ (DECREASE)
301 Capital Projects		<u>25,000.00</u>
Total Change in Revenues		<u>25,000.00</u>