


LUMPKIN COUNTY RESOLUTION NO. 2010-32
A RESOLUTION TO AMEND THE 2010 BUDGET

Whereas, on September 17, 2009, in accordance with the procedures set out in O.C.G.A. title 36, chapter 81, the governing authority of Lumpkin County adopted by Lumpkin County Resolution No. 2009-59 the Lumpkin County Budget for the 2010 fiscal year; and,

Whereas, since the adoption of said 2010 budget, governmental needs have changed such that additional adjustments have been required to be made to the 2010 budget;

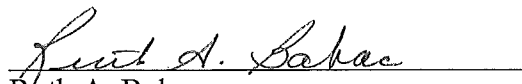
Now, it is hereby resolved that, pursuant to the authority vested in the governing authority of Lumpkin County by Article 9, Sections 2 and 4 of the Constitution of the State of Georgia, and O.C.G.A. § 36-81-3(d), the governing authority of Lumpkin County hereby amends the Lumpkin County 2010 fiscal year budget, as amended, as reflected in Exhibit "A" attached hereto and incorporated herein.

Resolved, adopted and effective this 17th day of June, 2010.



John Raber, Chairman
Lumpkin County Board of Commissioners

Attest:



Ruth A. Bohac
Clerk, Lumpkin County

Exhibit "A"
Lumpkin County, Georgia
General Fund budget Amendments - Summarized by Department
June 17, 2010

<u>Department</u>	<u>Expenditure Increase/ (Decrease)</u>
Original 2009 General Fund Expenditure Budget	<u>16,657,000.00</u>
Amended 2009 General Fund Expenditure Budget	<u><u>16,657,000.00</u></u>

<u>Department</u>	<u>REVENUE INCREASE/ (DECREASE)</u>
Original 2009 General Fund Revenue Budget	<u>16,657,000.00</u>
Amended 2009 General Fund Revenue Budget	<u><u>16,657,000.00</u></u>

Exhibit "A"
 Lumpkin County, Georgia
 Other Funds Budget Amendments
 June 17, 2010

FUND/DEPARTMENT	EXPENDITURE INCREASE/ (DECREASE)
201 Drug Court 21510	(9,854.00)
Total Change in Expenses	<u><u>(9,854.00)</u></u>

FUND/DEPARTMENT	REVENUE INCREASE/ (DECREASE)
201 Drug Court 20199	<u>(9,854.00)</u>
Total Change in Revenues	<u><u>(9,854.00)</u></u>

FUND/DEPARTMENT	EXPENDITURE INCREASE/ (DECREASE)
202 Drug Rehab Fund 611000 OT to Drug Court	(5,306.00)
202 Drug Rehab Fund 611010 OT to Family Drug Court	5,306.00
Total Change in Expenses	<u><u>-</u></u>

FUND/DEPARTMENT	REVENUE INCREASE/ (DECREASE)
202 Drug Rehab Fund	<u>-</u>
Total Change in Revenues	<u><u>-</u></u>