

LUMPKIN COUNTY RESOLUTION NO. 2010-65

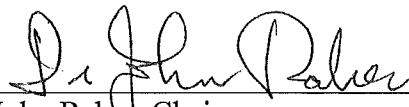
A RESOLUTION TO AMEND THE 2010 BUDGET, 3rd AMENDMENT

Whereas, on September 17, 2009, in accordance with the procedures set out in O.C.G.A. title 36, chapter 81, the governing authority of Lumpkin County adopted by Lumpkin County Resolution No. 2009-59 the Lumpkin County Budget for the 2010 fiscal year and subsequently amended said budget by resolution on June 17, 2010, and November 13, 2010; and,

Whereas, since the adoption of said 2010 budget, as amended, governmental needs have changed such that additional adjustments have been required to be made to the 2010 budget;

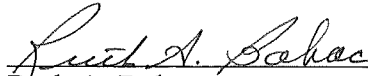
Now, it is hereby resolved that, pursuant to the authority vested in the governing authority of Lumpkin County by Article 9, Sections 2 and 4 of the Constitution of the State of Georgia, and O.C.G.A. § 36-81-3(d), the governing authority of Lumpkin County hereby amends the Lumpkin County 2010 fiscal year budget, as amended, as reflected in Exhibit "A" attached hereto and incorporated herein.

Resolved, adopted and effective this 16th day of December, 2010.



John Raben, Chairman
Lumpkin County Board of Commissioners

Attest:



Ruth A. Bohac
Lumpkin County Clerk

Exhibit "A"
Lumpkin County, Georgia
General Fund budget Amendments - Summarized by Department
December 16, 2010

Department		Expenditure Increase/ (Decrease)
County Manager	13200	(35,000.00)
Board of Elections	14000	15,000.00
Financial Administration	15100	45,000.00
Human Resources	15400	15,358.00
Tax Commissioner	15450	35,172.00
Board of Equalization	15510	3,006.00
Public Buildings	15650	(60,000.00)
Administrative Support	15950	(125,000.00)
Enotah Circuit	21025	70,000.00
Captial Trial	21520	(45,000.00)
Victim Assistance	22010	4,000.00
Uniform Patrol	33230	(65,000.00)
Court Services	33270	64,000.00
Animal Control	33900	1,000.00
Animal Shelter	39150	55,000.00
Airport	75630	3,605.00
Other Financing Uses	90000	340,846.00
General Fund Expenditure Amendments - 12-16-10		321,987.00
General Fund Expenditure Amendments - 11-18-10		118,000.00
Original 2010 General Fund Expenditure Budget		<u>16,657,000.00</u>
Amended 2010 General Fund Expenditure Budget		<u><u>17,096,987.00</u></u>

Exhibit "A"
 Lumpkin County, Georgia
 General Fund budget Amendments - Summarized by Department
 December 16, 2010

Department		REVENUE INCREASE/ (DECREASE)
Commissioner	10100	68,667.00
Tax Commissioner	10220	12,000.00
Victim Assistance	10390	4,000.00
Airport	10610	3,605.00
General Government	10800	163,715.00
Enotah Circuit	21025	70,000.00
General Fund Revenue Amendments - 12-16-10		321,987.00
General Fund Revenue Amendments - 11-18-10		118,000.00
Original 2010 General Fund Revenue Budget		<u>16,657,000.00</u>
Amended 2010 General Fund Revenue Budget		<u><u>17,096,987.00</u></u>

Exhibit "A"
 Lumpkin County, Georgia
 Other Funds Budget Amendments
 December 16, 2010

FUND/DEPARTMENT		EXPENDITURE INCREASE/ (DECREASE)
201 (Drug Court)	21510	38,402.00
Total Change in Expenses		38,402.00

FUND/DEPARTMENT		REVENUE INCREASE/ (DECREASE)
201 (Drug Court)	20137	38,402.00
Total Change in Revenues		38,402.00

FUND/DEPARTMENT		EXPENDITURE INCREASE/ (DECREASE)
206 (Special Programs)	33260	30,000.00
Total Change in Expenses		30,000.00

FUND/DEPARTMENT		REVENUE INCREASE/ (DECREASE)
206 (Special Programs)	10300	30,000.00
Total Change in Revenues		30,000.00

FUND/DEPARTMENT		EXPENDITURE INCREASE/ (DECREASE)
207 (Public Defender)	28000	25,523.00
Total Change in Expenses		25,523.00

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Other Funds Budget Amendments
December 16, 2010

FUND/DEPARTMENT		REVENUE INCREASE/ (DECREASE)
207 (Public Defender)	12800	25,523.00
Total Change in Revenues		<u>25,523.00</u>

FUND/DEPARTMENT		EXPENDITURE INCREASE/ (DECREASE)
250 (Grant Fund)	21026	11,454.00
	21027	70,240.00
	22012	31,340.00
	22013	44,219.00
	33231	23,933.00
	22323	20,481.00
	33234	5,744.00
	33237	11,930.00
	33261	1,375.00
	35001	10.00
	35006	325.00
	35007	882.00
	35008	219,023.00
	45502	1,585.00
	35005	<u>(200,000.00)</u>
Total Change in Expenses		<u>242,541.00</u>

FUND/DEPARTMENT		REVENUE INCREASE/ (DECREASE)
250 (Grant Fund)	30199	242,541.00
Total Change in Revenues		<u>242,541.00</u>

FUND/DEPARTMENT		EXPENDITURE INCREASE/ (DECREASE)
275 (Tourism)	75400	33,000.00
Total Change in Expenses		<u>33,000.00</u>

FUND/DEPARTMENT		REVENUE INCREASE/ (DECREASE)
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Resolution 2010-65

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Lumpkin County, Georgia
Other Funds Budget Amendments
December 16, 2010

275 (Tourism) 10750 33,000.00

Total Change in Revenues 33,000.00

FUND/DEPARTMENT		EXPENDITURE INCREASE/ (DECREASE)
301 (Capital Projects)	15650	10,746.00
	42000	124,412.00
	61200	195.00

Total Change in Expenses 135,353.00

FUND/DEPARTMENT		REVENUE INCREASE/ (DECREASE)
301 (Capital Projects)	30199	135,353.00

Total Change in Revenues 135,353.00

FUND/DEPARTMENT		EXPENDITURE INCREASE/ (DECREASE)
320 (2008 SPLOST)	11000	500,000.00
	15650	2,500,000.00
	35000	84,964.00
	42000	266,618.00
	99991	2,100.00

Total Change in Expenses 3,353,682.00

FUND/DEPARTMENT		REVENUE INCREASE/ (DECREASE)
320 (2008 SPLOST)	99991	3,353,682.00

Total Change in Revenues 3,353,682.00

FUND/DEPARTMENT		EXPENDITURE INCREASE/ (DECREASE)
340 (CDBG)	51701	311,670.00

Total Change in Expenses 311,670.00

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Other Funds Budget Amendments
December 16, 2010

FUND/DEPARTMENT		REVENUE INCREASE/ (DECREASE)
340 (CDBG)	51701	311,670.00
Total Change in Revenues		<u>311,670.00</u>

FUND/DEPARTMENT		EXPENDITURE INCREASE/ (DECREASE)
915 (E911)	38000	69,606.00
Total Change in Expenses		<u>69,606.00</u>

FUND/DEPARTMENT		REVENUE INCREASE/ (DECREASE)
915 (E911)	91910	69,606.00
Total Change in Revenues		<u>69,606.00</u>