

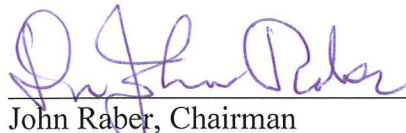
LUMPKIN COUNTY RESOLUTION NO. 2011 - 34
A RESOLUTION TO AMEND THE 2011 BUDGET

Whereas, on the 15th day of July, 2010, in accordance with the procedures set out in O.C.G.A. title 36, chapter 81, the governing authority of Lumpkin County adopted by Lumpkin County Resolution No. 2010-36 the Lumpkin County Budget for the 2011 fiscal year and subsequently amended said budget by motions approved at the January 18, 2011, meeting and ratified at the February 15, 2011 meeting, said motions to approve moving Family Drug Court 2010 funds to the 2011 budget, and further to amend the budget of the Sheriff's Office to account for all employees under one line item: and,

Whereas, since the adoption of said 2011 budget, as amended, governmental needs have changed such that additional adjustments have been required to be made to the 2011 budget;

Now, it is hereby resolved that, pursuant to the authority vested in the governing authority of Lumpkin County by Article 9, Sections 2 and 4 of the Constitution of the State of Georgia, and O.C.G.A. § 36-81-3(d), the governing authority of Lumpkin County hereby amends the Lumpkin County 2011 fiscal year budget, as amended, as reflected in Exhibit "A" attached hereto and incorporated herein.

Resolved, adopted and effective this 17th day of May, 2011.



John Raber, Chairman
Lumpkin County Board of Commissioners

Attest:



Kathleen C. Walker
Clark, Lumpkin County

Exhibit "A"
 Lumpkin County, Georgia
 General Fund budget Amendments - Summarized by Department
 May 17, 2011

Department		Expenditure Increase/ (Decrease)
Contingency	15900	(10,000.00)
Emergency Management	36100	(77,329.00)
Out to Other Funds	90000	87,329.00
General Fund Expenditure Amendments - 2-15-11		-
Original 2011 General Fund Expenditure Budget		<u>15,607,844.00</u>
Amended 2011 General Fund Expenditure Budget		<u><u>15,607,844.00</u></u>

Department		REVENUE INCREASE/ (DECREASE)
General Fund Expenditure Amendments - 5-17-11		-
General Fund Expenditure Amendments - 2-15-11		-
Original 2011 General Fund Expenditure Budget		<u>15,607,844.00</u>
Amended 2011 General Fund Expenditure Budget		<u><u>15,607,844.00</u></u>

Resolution 2011-34 Exhibit "A"
Lumpkin County, Georgia
Other Funds Budget Amendments
May 17, 2011

FUND/DEPARTMENT		EXPENDITURE INCREASE/ (DECREASE)
	915	87,329.00
Total Change in Expenses		<u>87,329.00</u>

FUND/DEPARTMENT		REVENUE INCREASE/ (DECREASE)
	915	87,329.00
Total Change in Revenues		<u>87,329.00</u>