

LUMPKIN COUNTY
BOARD OF COMMISSIONERS
SPECIAL CALLED WORK SESSION AGENDA
Lumpkin County Administration Building
Boardroom
99 Courthouse Hill
Dahlonega, Georgia

July 15, 2014
3:00 P.M.

I. CALL TO ORDER

Chairman Dockery

II. DISCUSS 2015 BUDGET

III. ADJOURN

Chairman Dockery

**LUMPKIN COUNTY BOARD OF COMMISSIONERS
SPECIAL CALLED WORK SESSION NOTES**

July 15, 2014

CALL TO ORDER

Chairman Dockery began the Special Called Work Session to order at 3:02 p.m. in the Boardroom of the Lumpkin County Administration Building. Present were Chris Dockery, Doug Sherrill, Clarence Stowers, and Clarence Grindle. Steve Shaw was absent from the meeting.

2015 Budget

The purpose of this work session is to discuss the proposed 2015 Budget.

County Manager Stan Kelley and Finance Director Allison Martin gave a PowerPoint presentation on the staff proposed budget. There was discussion on how the Healthcare Reform Act greatly impacted multiple departments, because of the requirement limiting part-time hours. Ms. Martin offered two staff prepared budget options, none of which would require a tax increase above the roll-up rate. Mr. Kelley gave reasons for excluding various items that were requested and then discussed purchasing metal carports for the new road department equipment that is in the proposed budget.

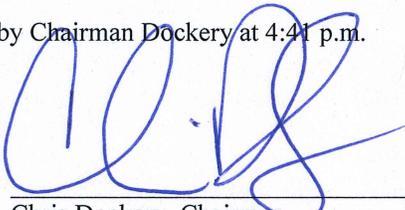
Chairman Dockery made a conference call to Sheriff Jarrard. He asked the Sherriff if the increase in inmate housing would be enough to fund the two staffing requests made by his department. Sheriff Jarrard stated that, based on the amount collected so far this year, he should be able to do so.

Ms. Martin will present the bids for the gym floor at the 3:00 p.m. Building Committee meeting on August 5, 2014.

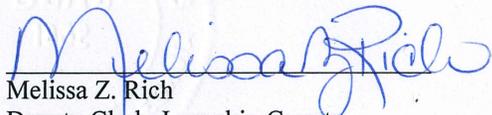
ADJOURN

There being no further comments the meeting was adjourned by Chairman Dockery at 4:41 p.m.

25 Aug 2014
Date


Chris Dockery, Chairman
Lumpkin County Board of Commissioners

Attest:


Melissa Z. Rich
Deputy Clerk, Lumpkin County