



# Lumpkin County, Georgia

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## Public Works Department

**Date:** November 21, 2014

**Agenda Item:** Capital Improvements-Airport

**Item Description:** Proposed airport projects to be submitted to GDOT for

### **Facts & Historical**

**Information:** On October 2, 2014 GDOT sent an email informing the county that they were updating their annual statewide five-year Airport Capital Improvement Program (attached). In order to be considered for funding Lumpkin County should submit proposed airport capital improvement projects to GDOT by December 31, 2014. For the fiscal year of 2015 (July 1, 2014 to June 30, 2015) Lumpkin County has received a grant of \$250,000 to crack seal, resurface and remark the all airport asphalt. Attached is a draft of the revised CIP for fiscal years 2016 through 2020. This document were prepared for review and comment by the BOC. Any changes that are required by the BOC will be made to the documents and once approved by the BOC will be submitted to GDOT before December 31, 2014.

**Budget Impact:** This is a long range planning document and will have no impact on the budget until 2019. At that time it is anticipated that there will be grant money available to offset costs of the proposed projects

### **Staff Recommendation:**

Staff recommends that the BOC approve the proposed capital improvement plan.

**LUMPKIN COUNTY-WIMPYS - 9A0  
FISCAL YEARS 2016 THROUGH 2020  
AIRPORT CIP PROJECT LIST**

<b>Fiscal Year</b>	<b>Description</b>	<b>Federal Cost</b>	<b>State Cost</b>	<b>Local Cost</b>	<b>Total Cost</b>
2016	none	\$0.00	\$0.00	\$0.00	\$0.00
	2016 Annual Total:	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2017	none	\$0.00	\$0.00	\$0.00	\$0.00
	2017 Annual Total:	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2018	none	\$0.00	\$0.00	\$0.00	\$0.00
	2018 Annual Total:	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2019	Install airport beacon and runway lights	\$0.00	\$37,500.00	\$12,500.00	\$50,000.00
	2019 Annual Total:	<b>\$0.00</b>	<b>\$37,500.00</b>	<b>\$12,500.00</b>	<b>\$50,000.00</b>
2020	none	\$0.00	\$0.00	\$0.00	\$0.00
	2020 Annual Total:	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	Grand Total:	<b>\$0.00</b>	<b>\$37,500.00</b>	<b>\$12,500.00</b>	<b>\$50,000.00</b>

## Action Required: Airport Five-Year CIPs and Project Applications due December 31, 2014

Comer, Carol [ccomer@dot.ga.gov]

**Sent:** Thursday, October 02, 2014 10:41 AM

**Cc:** Cobb, Nancy C. [ncobb@dot.ga.gov]; Comer, Carol [ccomer@dot.ga.gov]; Larry.Clark@faa.gov; Sands, Carla [csands@dot.ga.gov]; Seritt, Scott [SSeritt@dot.ga.gov]; Doyle, Danny [DDoyle@dot.ga.gov]; Evans, Charles [cevans@dot.ga.gov]; Luis-Payne, Carmaris [CLuis@dot.ga.gov]; Henry, Kate [khenry@dot.ga.gov]; Hood, Alan C. [ahood@dot.ga.gov]; Ratigan, Ed [eratigan@dot.ga.gov]; Motley, Corzetta [cmotley@dot.ga.gov]; Eleam, Sarah K [seleam@dot.ga.gov]; Baskin, Bonnie [BBaskin@dot.ga.gov]

**Attachments:** GDOT 2016 2020 CIP Worksheet.xls (21 KB) ; Federal Application.pdf (661 KB) ; state\_application.pdf (33 KB) ; Introducing ASM.pdf (117 KB)

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October 2, 2014

Dear Georgia Airport Sponsor:

The Department is currently updating its annual statewide five-year Airport Capital Improvement Program (CIP) for state fiscal years 2016-2020. This information is vital in order to document our program funding requests to the Georgia General Assembly and the Federal Aviation Administration in accordance with our participation in the State Block Grant Program. Therefore, we request a copy of your airport's five-year CIP no later than **December 31, 2014**.

We recommend visiting the GDOT-Aviation Programs website at [www.dot.ga.gov/aviation](http://www.dot.ga.gov/aviation) – select your airport from the drop-down menu on the landing page, then select current CIP – to view a copy of the FY2015-2019 CIP on file for your airport. State and/or federal grants have funded some projects, some have been deferred until funding is available, and some projects have been completed with local funds. Please make necessary adjustments, corrections, additions, and deletions to reflect your airport's needs and priorities for the next five state fiscal years, through FY2020. Projects listed for FY2016 should include projects proposed for the time period beginning July 1, 2015 through June 30, 2016. Each fiscal year time period is the same through FY2020, ending June 30, 2020.

The five-year CIP must be as accurate as possible. The first three years, FY2016-2018, should include only those projects the airport sponsor will commit local funding for if federal and/or state funds are available. Projects in years four and five may be contingent on funding and/or completing earlier projects. The CIP is updated annually, so later year projects may be modified as necessary each year. We also request all projects planned for the airport be included on the CIP, even if those projects are not eligible for state or federal funding assistance, or are planned to be funded solely with local or other fund sources.

Additionally, proposed state and federal projects for your airport require a formal application for funding assistance. For each project proposed for FY2016 on the CIP, please include a state application for state/local projects only, and a federal application, as appropriate. Please note, the signature on the state and federal applications signify the sponsor has identified local funds to match the project as requested. For your convenience, attached is a copy of the Application for Federal Assistance and the Application for State Assistance. Application submittal should include: application, project environmental documentation (FONSI or CatEx), project cost breakdown, project narrative and project sketch, as applicable. We are unable to roll-over applications from prior years.

This year our office is excited to introduce Aviation System Manager (ASM), an easily accessible portal that will allow you to submit your CIP and applications electronically. We will no longer accept paper submissions. The first step in the submission process is to register for a username and password. Please see the attached

instructions. Our office will be holding two webinars, November 5<sup>th</sup> and December 3<sup>rd</sup>, to further assist you in this new process.

Your CIP and applications should be uploaded to ASM **no later than December 31, 2014** for funding consideration.

Please contact your GDOT airport project manager or Katie Eleam, Aviation Planner at [seleam@dot.ga.gov](mailto:seleam@dot.ga.gov) or 631-1345(404) with any questions or if you need further assistance. As always, we appreciate your patience as we transition to electronic CIP and Application submittals this year.

Thank you.  
Carol

**Carol L. Comer | Director, Division of Intermodal  
Aviation - Rail - Transit - Waterways**  
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Georgia DOT introduces Variable Speed Limits (VSL) on I-285 top end. VSLs increase the overall speed limit, enhance driver safety, provide early warnings to motorists, reduce congestion and crash frequency. Learn more at <http://www.dot.ga.gov/travelingingeorgia/Pages/VSL.aspx> or visit us at <http://www.dot.ga.gov>; follow us on <http://www.facebook.com/GeorgiaDOT> and <http://twitter.com/gadepoftrans>