



# Lumpkin County, Georgia

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## Senior Center

**Date:** September 1, 2015

**Agenda Items:** Legacy Link, Inc. Contract SFY 2016

**Item Description:** CONTRACT ADDENDUM #1 SFY 2016

**Facts & Historical Information:**

Historically, funding for the LC Senior Center (including cost of meals and operation of the Center) has largely been from federal grants appropriated through the Older American Act enacted in 1965, state grants and local sources. *The appropriations to the Center come through eight (8) different fund sources.*

Legacy Link, Inc. is the Area Agency on Aging that manages federal and state funding allocations for the region that includes Lumpkin County.

- **On July 16, 2015, the Center received notification from Legacy Link that funds for congregate meals and management costs had been reduced by \$7,117 for SFY2016. This decrease will be absorbed in the Senior Center budget by reallocating certain meals which will correspond with the amount of the funding cut.**
- **Additionally, funds for home delivered meals had been slightly reduced in one fund source but had been increased in three other fund sources resulting in an overall increase of \$811.00**

**Potential Courses of Action:**

- A. Submit the approved and signed amended contract.
- B. Do not submit the approved and signed amended contract.

**Comparison:** If Course A is chosen, the above referenced services will continue to be provided to senior residents of Lumpkin County for the period July 1, 2015 through June 30, 2016.

If Course B is chosen, the Senior Center runs the risk of losing all the federal and state funding that was allocated in the original contract.

**Recommendation:** It is recommended that the county submit the approved and signed amended contract.

**Budget Impact:** **There will be no impact to the budget. The Senior Center Director has developed a plan that will reallocate certain congregate meals which will correspond with the amount of the funding decrease.**

ADDENDUM NO.1  
TO  
AGREEMENT

BETWEEN THE LEGACY LINK, INC., and LUMPKIN COUNTY COMMISSION  
FOR THE PROVISION OF Nutrition program and entered into on the first  
day of July, 2015.

Said Agreement is amended to read as follows.

2. Description of Services.

(b) Operation of the nutrition site includes serving one meal a day, five days a week (250 days per year) as specified in the Grant Application incorporated herein, for a total of 4,803 units of congregate nutrition services to 45 elderly persons, 25,893 units of home-delivered nutrition services to 115 elderly persons

(d) A total of 739 units of Lifestyle Management services to 5,528 persons; a total of 27 units of Nutrition Education services to 221 persons; a total of 728 units of Physical Activity services to 10,192 persons; a total of 33 units of Program Awareness/Prevention services to 443 persons in Lumpkin County.

5. Compensation.

(b) The total compensation paid by the Legacy to the Contractor for nutrition site operation shall not exceed Fifty Seven Thousand Twenty Five Dollars (\$57,025.00).

(d) The Legacy agrees to provide federal and state funds for congregate meals in the amount of Nine Thousand Seven Hundred Twenty Nine Dollars (\$9,729.00) and federal and state funds for home-delivered meals in the amount of Thirty Two Thousand Six Hundred Sixty One Dollars (\$32,661.00)

6. Non-Federal Funds.

(a) As a condition of this Agreement, the Contractor agrees to insure non-federal funds in the amount of Four Thousand Seven Hundred Sixty One Dollars (\$4,761.00) will be available for nutrition site operations

(b) The Contractor further agrees to insure local cash based on actual cost per meal and available federal and state funds for 4,830 congregate meals and 25,893 home-delivered meals.

The minimum cash requirement for the term of the Agreement being Eight Thousand Forty Five Dollars (\$8,045.00) for congregate meals and Sixty Two Thousand Six Hundred Twenty Five Dollars (\$62,625.00) for home-delivered meals.

The Contractor shall provide the necessary non-match local resources required for the provision of the services listed in Paragraph two (2) of this contract, this amount being One Hundred Twenty Five Thousand Four Hundred Twelve Dollars (\$125,412.00).

All other terms and conditions of this agreement remain unchanged.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and affixed their seals the day and year first above written.

THE LEGACY LINK, INC.

By: \_\_\_\_\_  
Chief Executive Officer

Subscribed and sworn to  
in our presence:

\_\_\_\_\_  
Notary Public

CONTRACTOR:  
LUMPKIN COUNTY COMMISSION

By: \_\_\_\_\_  
Chairman

Subscribed and sworn to  
in our presence:

\_\_\_\_\_  
Notary Public