



Lumpkin County, Georgia

Public Works Department

Date: November 30, 2015

Agenda Item: Capital Improvements-Airport

Item Description: Proposed airport projects to be submitted to GDOT for funding

Facts & Historical

Information: On October 2, 2015 GDOT sent an email informing the county that they were updating their annual statewide five-year Airport Capital Improvement Program (attached). In order to be considered for funding Lumpkin County should submit proposed airport capital improvement projects to GDOT by November 30, 2015. A draft of the plan has been submitted to the GDOT for comment and as a place holder until the BOC has had a chance to comment and approve a final CIP for the fiscal year of 2017 (July 1, 2016 to June 30, 2017) Attached is a draft of the revised CIP for fiscal years 2017 through 2021. This document were prepared for review and comment by the BOC. Any changes that are required by the BOC will be made to the documents and once approved by the BOC will be submitted to GDOT. The proposed CIP had the removal of trees along the west side of the runway to be completed in 2016 and the installation of a beacon and runway lights in 2020.

Budget Impact: The proposed plan for 2016 will require a match of \$18,750. Staff is proposing to complete the work in the summer of 2016. The remaining work on the plan is proposed for 2020 and will require matching funds of \$13,750.

Staff Recommendation:

Staff recommends that the BOC approve the proposed capital improvement plan.

A90 DAHLONEGA, GEORGIA FIVE YEAR CIP

Airport Name: Lumpkin County-Wimpys Airport

FY	PROGRAM DESCRIPTION	TOTAL COST	FEDERAL COST	STATE COST	LOCAL COST
2017	remove trees from 5.5 ac west of runway	\$ 75,000		\$ 56,250	\$ 18,750
2018					
2019					
2020	Install airport beacon and runway lights	\$ 55,000		\$ 41,250	\$ 13,750
2021					
TOTALS		<u>\$ 130,000</u>	<u>\$ -</u>	<u>\$ 97,500</u>	<u>\$ 32,500</u>

Application for State Assistance

Date Submitted: 11-30-15	Date Received By State:
1. APPLICANT INFORMATION	
A. Name of Airport Lumpkin County-Wimpy's Airport	
B. Name and Address of Applicant: Lumpkin County 25 Short St, Suite 10 Dahlonega, GA 30533 Telephone: (706)864-6894	C. Name and Address of Contact Person <i>If different from 1.B.</i> Larry Reiter Telephone: (706)864-6894
2. PROJECT INFORMATION	
A. Description of applicant's project: <i>Attach sketch if possible.</i> Remove trees from 5.5 acres along west side of runway. Clear, grub and revegetate with grass.	
B. Project justification: <i>Explain why project is needed. If safety related, explain. Attach separate sheet if more space is needed.</i> These trees are a primary surface violation as well as close-in obstructions	
C. Will the project have the potential to enhance economic development in the area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, explain. Attach separate sheet if more space is needed.</i>	
D. Estimated total cost of project: \$75,000	E. Desired start date: July 2016
3. CERTIFICATION	
The applicant by signature, hereby certifies as follows:	
A. PLANNING COMPLIANCE – All elements of work in the project conform to the current Airport Layout Plan except as follows: (attach separate sheet)	
B. CERTIFICATE OF OWNERSHIP – The applicant is the owner of fee simple title to the land whereon the actual construction of the project is performed and further that this certification is based on a title examination by a qualified attorney or title company and that such attorney or title company has determined that the applicant holds such property interest except as follows: (attach separate sheet)	
C. LICENSING COMPLIANCE – The airport shall be maintained in compliance with applicable State licensing criteria.	
D. PROJECT DESIGN – The applicant will accomplish, except where provided by the State, the required plans and specifications necessary to accomplish the project.	
E. PUBLIC USE – All elements of the work in the project will be for public use.	
F. PROJECT MAINTENANCE – The applicant shall maintain the facility constructed by the project throughout its normal useful life as determined by the State.	
G. FUNDS – The applicant's share of the costs for the project will be available as of the start date stated in item 2.E. above and covenants to disburse funds derived from the State solely in aid of the project.	
H. APPLICATION AUTHORITY – The applicant agrees that these covenants and grant application shall be binding on itself, successors, and assignees and further covenants that it has the legal authority to execute this grant application.	
_____ SIGNATURE OF APPLICANT	_____ TITLE OF APPLICANT

Cost estimate

<u>item</u>	<u>area</u>	<u>unit rate</u>	<u>total</u>
mob	1	\$5,000	\$5,000
clearing	5.5	\$8,500	\$46,750
grassing	5.5	\$2,000	\$11,000
erosion control	1	\$12,000	\$12,000
		total	\$74,750



AREA OF TREE REMOVAL

PROPERTY LINE

200'

PROPERTY LINE

AREA OF TREE REMOVAL

SKETCH OF TREE REMOVAL AREA

SCALE: 1"=300'