

# LUMPKIN COUNTY 2020 SPLOST

## PROJECT REQUEST FORM

A. SUBMITTING DEPARTMENT, AUTHORITY, AGENCY, OR ASSOCIATION

Development Authority

B. PROJECT NAME/BRIEF DESCRIPTION

Land acquisition and development of industrial/commercial site

CHECK IF THIS IS A CONTINUATION FROM A PREVIOUS SPLOST

C. PROJECT LOCATION

undetermined at this time

CHECK IF LAND ACQUISITION IS REQUIRED

D. PROPOSED PROJECT BUDGET (ROUND TO THE NEAREST THOUSANDS)

TOTAL BUDGET	5,000,000.00
ANNUAL OPERATING COST (SEE ATTACHMENT A)	development costs

E. CONTACT PERSON: Steve Gooch

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F. TO MEET THE PROJECT GOALS AND OBJECTIVES & WHEN SHOULD THIS PROJECT BE COMPLETED?

2 years

**ATTACHMENT A  
ANNUAL OPERATING COST  
WORKSHEET**

<b>ADDITIONAL PERSONNEL COSTS:</b>	
<b>NUMBER OF POSITIONS</b>	
<b>UTILITIES:</b>	
<b>GAS</b>	
<b>ELECTRICAL</b>	
<b>WATER</b>	
<b>SEWER</b>	
<b>PHONE</b>	
<b>TRASH PICK UP</b>	
<b>OTHER</b>	
<b>OPERATING SUPPLIES</b>	
<b>EQUIPMENT MAINTENANCE</b>	
<b>FACILITY MAINTENANCE</b>	
<b>SOFTWARE MAINTENANCE</b>	
<b>OTHER (DESCRIBE)</b>	
<b>OTHER (DESCRIBE)</b>	
<b>OTHER (DESCRIBE)</b>	
<b>TOTAL COSTS</b>	development costs budget undetermined at this time - n/a operating costs