

Abby Branan

From: Mike Ramsey
Sent: Monday, August 7, 2017 12:33 PM
To: Abby Branan
Cc: Stacy Jarrard; Chris Pfrogner; Marcus Sewell; Jeff Brown; Sterling Cole; Mike Stapleton; Alan Roach
Subject: RE: 2020 SPLOST

Ms. Abby,
Thank you for your attention to detail.

Please update my vehicles to reflect:

- Vehicles with equipment: 2,205,000.00 (49 vehicles x \$45,000.00) (28 UPD, 4 Jail, 6 Courts, 9 CID, 2 Admin.)

Please update my Total SPLOST to reflect:

- **E911 - \$350,000.00**
- **Sheriff's Divisions: \$2,473,000.00**

Thanks,
Ramsey

From: Abby Branan
Sent: Monday, August 07, 2017 11:40 AM
To: Mike Ramsey <Mike.Ramsey@LumpkinCounty.GOV>
Subject: RE: 2020 SPLOST

Major,

Will you take a look at the vehicles again? If you add the number of vehicles for each division, the total is 49, but you summarized it as 43 vehicles. Also, the total for 43 @ \$45,000 is \$1,935,000; 49 @ \$45,000 would be \$2,205,000. Please update and return.

Thank you,
Abby

Abby C. Branan
Budget and Grants Analyst
Lumpkin County Board of Commissioners
99 Courthouse Hill, Suite D
Dahlonega, GA 30533
706.482.2554 (O)
706.482.2201 (F)

From: Mike Ramsey
Sent: Monday, August 07, 2017 11:22 AM

To: Abby Branan <Abby.Branan@LumpkinCounty.GOV>

Cc: Stacy Jarrard <Stacy.Jarrard@LumpkinCounty.GOV>; Chris Pfrogner <Chris.Pfrogner@LumpkinCounty.GOV>; Marcus Sewell <Marcus.Sewell@LumpkinCounty.GOV>; Jeff Brown <Jeff.Brown@LumpkinCounty.GOV>; Sterling Cole <Sterling.Cole@LumpkinCounty.GOV>; Mike Stapleton <Mike.Stapleton@LumpkinCounty.GOV>; Alan Roach <Alan.Roach@LumpkinCounty.GOV>

Subject: 2020 SPLOST

Ms. Abby,

The following projects are identified for inclusion into the 2020 SPLOST request: (April 2020 – March 2026)

E911 Communications:

- Digital radio console system; next generation model: \$350,000.

Sheriff' s Divisions:

- Vehicles with equipment: \$1,935.00 (43 vehicles x \$45,000.00) (28 UPD, 4 Jail, 6 Courts, 9 CID, 2 Admin.)
- Perimeter fence with electronic gates: \$5,500.00
- Storage Building installed on premise w/power \$15,000.00
- CCTV Closed Circuit Television Upgrade: (Courts) \$225,000.00
- Body worn cameras for Jail Detention Officers and Courts: \$22,500.00 (30 additional cameras)

Total SPLOST: E911 - \$350,000.00

Sheriff's Divisions: \$2,203,000.00

Thanks,
Michael J. Ramsey
Major, Chief Deputy