

Road department equipment list

Item	2017 cost	additional / replacement	#	Total	comments	annual cost	comment
Chipper	\$67,000	replace	1	\$67,000	replace 1994 chipper		
Chipper truck	\$130,000	replace	1	\$130,000	Replace 1996 chipper truck		
Track hoe	\$218,000	replace	1	\$218,000	Replace 1997 trackhoe		
Dozer	\$121,000	replace	1	\$121,000	Replace the 3 dozers that were taken out of service		
Patching machine	\$75,000	replace	1	\$75,000	Replace 1991 durapatch that has been taken out of service		
Skid steer	\$64,000	replace	1	\$64,000	Replace 2004 skid steer late in splost		
Lowboy trailer	\$65,000	replace	1	\$65,000	Replace 1978 55 ton Phelan haul trailer		
Asphalt roller	\$124,000	replace	1	\$124,000	replace 2000 leeboy roller		
Message board	\$20,000	replace	1	\$20,000	replace old message board taken out of service		
Side arm mowers	\$150,000	replace	2	\$300,000	Replace 1998 sidearm and 2012 sidearm		
pickup trucks	\$28,000	replace	6	\$168,000	rotate in new trucks as needed		
haul truck	\$100,000	replace	1	\$100,000	Replace 1985 brigadier truck		
Dump Truck	\$160,000	replace	2	\$320,000	replace 1993 FREIGHTLINER and 1997 Mack		
Inmate detail 4-dr truck	\$27,000	replace	1	\$27,000	Replace 2000 Chevy pickup		
used loader for salt shed	\$45,000	replace	1	\$45,000	replace existing salt shed loader		
Spreader truck	\$165,000	add	1	\$165,000	additional spreader truck for graveling roads and winter road treatment	\$15,000	fuel and maintenance
Crack Sealer	\$70,000	add	1	\$70,000	new to seal cracks in asphalt roads to increase life of asphalt	\$15,000	crack seal materials
Bucket truck	\$240,000	add	1	\$240,000	To be used to remove trees from roads in a safer method	\$8,500	inspection,fuel and maintenance
Mini-excavator	\$62,000	add	1	\$62,000	used to clean ditches and culverts in tight areas and general uses	\$2,500	fuel and maintenance

total \$2,381,000

\$41,000

	purchase cost	operating cost	
road dept			
resurfacing	\$4,500,000		x
equipment	\$2,381,000	41,000	x
fleet maintenance	\$55,000		x
Planning	\$70,000		x
recycling	\$201,000		x
Landfill	\$0		
Airport	\$0		
GIS	\$0		
total	\$7,207,000	\$41,000	

Item	2017 cost	additional / replacement		
Lift w/ jacks	30000	replacement	1	30000
pickup 4-dr 2-wd	25000	addition	1	25000
				55000

Item	2017 cost	additional / replacement	Number	Total	
recycling truck	\$185,000	replacement	1	\$185,000	2004 f-750
Bailer	\$16,000	addition	1	\$16,000	
				\$201,000	

Item	2017 cost	additional / replacement	number	total
inspector pick up 4 wd	\$35,000	replacement	2	\$70,000
			total	\$70,000