



Lumpkin County, Georgia

Public Works Department

Date: July 28, 2016

Agenda Item: Tentative Allocation- LC Wimpy's Airport

Item Description: Proposed airport projects to be submitted to GDOT for funding

Facts & Historical

Information: On October 2, 2015 GDOT sent an email informing the county that they were updating their annual statewide five-year Airport Capital Improvement Program. In order to be considered for funding Lumpkin County was required to submit proposed airport capital improvement projects to GDOT by November 30, 2015. The BOC approved the Airport CIP and it was submitted to the DOT (See attached). On July 22, 2016 Staff was copied in a letter, from the DOT (attached), requesting a letter, by August 5, confirming the counties intent to proceed with and fund the project tree removal project listed on the airport CIP. Please note that the requested response date is before the next regular BOC meeting.

Potential Courses of Action:

- A: Approve a letter to be sent confirming funding of the project in 2017.
- B: Send a letter postponing the project.
- C: Send a letter canceling the project.

Budget Impact: The proposed project will require a match of \$18,750. Staff is proposing to complete the work in the spring of 2017 and use some in kind labor as park or all of our match. The proposed 2017 airport budget has funding in it for this project.

Staff Recommendation:

Staff recommends that the BOC approve sending of a letter confirming the intent to continue with the project. .



July 21, 2016

The Honorable Chris Dockery, Chairman
Lumpkin County Board of Commissioners
99 Courthouse Hill
Dahlonega, Georgia 30533

Dear Chairman Dockery:

The Department is pleased to announce a tentative allocation of state funding assistance in the amount of \$56,250 for the following project at the Lumpkin County - Wimpys Airport:

Tree Removal from 5.5 Acres West of Runway

Please confirm, by letter, no later than **August 5, 2016**, your intent to proceed with and fund this project in the state's Fiscal Year 2017, which ends June 30, 2017. State funding for this project if unconfirmed by this date may be reassigned.

State funding assistance must be formally requested by letter to the Department's Commissioner. See attached sample letter. State funding participation is 75% of the project. **This project will require matching funds from Lumpkin County estimated in the amount of \$18,750.00.**

This is a tentative allocation of funds, the actual contract amount will be based on preapproved design, planning and engineering costs and/or competitive bids received to accomplish the project. Any projects in which you are seeking reimbursement with federal funds must have been reviewed and approved by the Department prior to work commencing in order to be considered eligible for federal funding participation. State funding participation is not allowed to reimburse projects once they begin.

Based on your application, this project was requested for consideration for a contract in July 2016. Please provide an updated project schedule and contract date for consideration. Jim Castleberry has been assigned from our Aviation Programs office as project manager to assist in this tentative allocation award including but not limited to, project coordination, federal and state guidance, and performance schedule establishment.

As acknowledgement to this tentative allocation award, please provide a letter (see attachment) with the following:

- Confirmation of intent to proceed with and fund this project in the state's Fiscal Year 2017
- Formal request for state funding assistance
- An updated project schedule and anticipated contract date for consideration

Please contact Jim Castleberry, Aviation Project Manager at (770) 871-5833 if you have any questions. We look forward to the successful completion of this project.

Sincerely,

A handwritten signature in blue ink that reads "Carol L. Comer".

Carol L. Comer, Director
Division of Intermodal

CLC:CEW

cc: Emily Dunn, State Transportation Board
Larry Reiter, Public Works Director

Attachment

A90
DAHLONEGA, GEORGIA
FIVE YEAR CIP

Airport Name: Lumpkin County-Wimpys Airport

FY	PROGRAM DESCRIPTION	TOTAL COST	FEDERAL COST	STATE COST	LOCAL COST
2017	remove trees from 5.5 ac west of runway	\$ 75,000		\$ 56,250	\$ 18,750
2018					
2019					
2020	Install airport beacon and runway lights	\$ 55,000		\$ 41,250	\$ 13,750
2021					
TOTALS		<u>\$ 130,000</u>	<u>\$ -</u>	<u>\$ 97,500</u>	<u>\$ 32,500</u>

Application for State Assistance

Date Submitted: 11-30-15	Date Received By State:
1. APPLICANT INFORMATION	
A. Name of Airport Lumpkin County-Wimpy's Airport	
B. Name and Address of Applicant: Lumpkin County 25 Short St, Suite 10 Dahlonega, GA 30533 Telephone: (706)864-6894	C. Name and Address of Contact Person <i>If different from 1.B.</i> Larry Reiter Telephone: (706)864-6894
2. PROJECT INFORMATION	
A. Description of applicant's project: <i>Attach sketch if possible.</i> Remove trees from 5.5 acres along west side of runway. Clear, grub and revegetate with grass.	
B. Project justification: <i>Explain why project is needed. If safety related, explain. Attach separate sheet if more space is needed.</i> These trees are a primary surface violation as well as close-in obstructions	
C. Will the project have the potential to enhance economic development in the area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, explain. Attach separate sheet if more space is needed.</i>	
D. Estimated total cost of project: \$75,000	E. Desired start date: July 2016
3. CERTIFICATION	
The applicant by signature, hereby certifies as follows:	
A. PLANNING COMPLIANCE – All elements of work in the project conform to the current Airport Layout Plan except as follows: (attach separate sheet)	
B. CERTIFICATE OF OWNERSHIP – The applicant is the owner of fee simple title to the land whereon the actual construction of the project is performed and further that this certification is based on a title examination by a qualified attorney or title company and that such attorney or title company has determined that the applicant holds such property interest except as follows: (attach separate sheet)	
C. LICENSING COMPLIANCE – The airport shall be maintained in compliance with applicable State licensing criteria.	
D. PROJECT DESIGN – The applicant will accomplish, except where provided by the State, the required plans and specifications necessary to accomplish the project.	
E. PUBLIC USE – All elements of the work in the project will be for public use.	
F. PROJECT MAINTENANCE – The applicant shall maintain the facility constructed by the project throughout its normal useful life as determined by the State.	
G. FUNDS – The applicant's share of the costs for the project will be available as of the start date stated in item 2.E. above and covenants to disburse funds derived from the State solely in aid of the project.	
H. APPLICATION AUTHORITY – The applicant agrees that these covenants and grant application shall be binding on itself, successors, and assignees and further covenants that it has the legal authority to execute this grant application.	
_____ SIGNATURE OF APPLICANT	_____ TITLE OF APPLICANT

Cost estimate

<u>item</u>	<u>area</u>	<u>unit rate</u>	<u>total</u>
mob	1	\$5,000	\$5,000
clearing	5.5	\$8,500	\$46,750
grassing	5.5	\$2,000	\$11,000
erosion control	1	\$12,000	\$12,000
		total	\$74,750



AREA OF TREE REMOVAL

PROPERTY LINE

200'

PROPERTY LINE

AREA OF TREE REMOVAL

SKETCH OF TREE REMOVAL AREA

SCALE: 1"=300'

[On Sponsor Letterhead]

[Date]

Mr. Russell R. McMurry, P.E., Commissioner
Georgia Department of Transportation
600 W. Peachtree St., NW
Atlanta, GA 30308

Attn: Colette E. Williams, A.A.E., Assistant Aviation Program Manager

Dear Commissioner McMurry:

By copy of this letter, we:

Confirm our intent to proceed with and fund **Tree Removal from 5.5 Acres West of Runway** at the Lumpkin County - Wimpys Airport.

1. In accordance with department policy, we respectfully request state funding assistance in the amount of 75% of the state
2. Propose the following schedule

BID OPENING DATE	CONTRACT DATE	SPONSOR EXECUTION DATE

Sincerely,

[Signature]

[Airport Sponsor Representative Printed Name]

cc: Jim Castleberry, Aviation Project Manager